

**MINUTES OF THE CITY OF SKY VALLEY COUNCIL WORK SESSION ON JUNE 26, 2024 AT 8:30 A.M., HELD AT 3608 HWY. 246 (CITY HALL) & VIA TELECONFERENCE (ZOOM)  
SKY VALLEY, GEORGIA**

**MEMBERS PRESENT:** Mayor Steil, Councilors Allred, McAfee, and Curtis; Councilor Turner joined via Zoom

**MEMBERS ABSENT:** Councilor Oliver

**STAFF PRESENT:** City Manager Streetman, City Clerk Fleming, and Communication Specialist Van Camp

**1. Call to Order**

Mayor Steil called the meeting to order.

**2. Adoption of Agenda**

Councilor Curtis made a motion to approve the agenda as presented, seconded by Councilor McAfee, unanimously approved.

**3. Presentation from Mixon, Mixon, Brown & Trench regarding the FY2023 audit and subsequent discussion by city council.**

Joely Mixon, with Mixon, Mixon, Brown & Trench, presented the audit for the FY2023. She stated that what was being presented was a draft budget audit and is working on the compliance budget audit. A synopsis is as follows: In 2023, total revenue increased by 11%; total expenses also increased by 20% in comparison to 2022. Self-sufficiency in the General Fund is at 32.7% which would entail licenses and permits. Councilor Allred asked where we should be, and Ms. Mixon had stated 80% or above. The Enterprise Financial obligations are at 4.93 %, (GEFA loan). The City has over 9.2 million in capital assets as of December 31, 2023. In 2023 the City's General Fund received \$1,458,282 in revenue with expenses totaling \$1,432,267. Eighty percent of the revenue came from property taxes. Thirty-three percent of expenses were made up of General Government and another thirty-three percent Police/Courts. Public Works expenses comprised of only 18%, thanks to T-SPLOST funds. The City's Enterprise Fund is at 89% self-sufficiency which City Manager Streetman stated that a rate study is being conducted concerning the City's utilities rates. Budget amendments will need to be done and Ms. Mixon stated that the City is generally in good shape.

**4. Adjournment**

There being no further business to come before Mayor and Council, Councilor Allred made a motion to adjourn the meeting, seconded by Councilor McAfee, unanimously approved.

The meeting adjourned at 8:56 a.m.

Respectfully submitted:

A handwritten signature in blue ink that reads "Hollie Steil". The signature is written in a cursive style with a large initial 'H'.

Hollie Steil, Mayor

Attest:

A handwritten signature in blue ink that reads "Karen Fleming". The signature is written in a cursive style with a large initial 'K'.

Karen Fleming, City Clerk