

MINUTES OF THE CITY OF SKY VALLEY PUBLIC HEARING HELD ON A TUESDAY, OCTOBER 10, 2023, AT 12:00 P.M. AT 3608 HWY. 246 (NEW CITY HALL) AND VIA TELECONFERENCE (ZOOM) SKY VALLEY, GEORGIA

MEMBERS PRESENT: Mayor Steil, Councilors Oliver, Turner, Allred, and Curtis

MEMBERS ABSENT: Councilor Darrah

STAFF PRESENT: City Manager Streetman, City Clerk Fleming, and Communication Specialist Van Camp

Mayor Steil called the hearing to order at 12:00 p.m. and City Manager Streetman read the following introduction:

The purpose of this public hearing is to receive public comments on the proposed 2024 budget as well as the proposed millage rate for the 2023 Ad Valorem taxes. No additional public hearings are scheduled. The budget and millage rate are on the agenda to be adopted at the Regular Council Meeting on October 17, 2023, at 10:00 a.m.

General Fund Budget, Enterprise Fund/Combined Utilities, Marketing and T-Splost Funds, were discussed and time allowed for comments.

General Fund Budget

City Manager Streetman went over the five-year levy for the property tax digest and the proposed roll-back millage rate of 11.5742 mils. A power point presentation for the proposed 2024 Budget was given. The total budget is \$1,499,999 with 68% provided from property taxes, \$1,011,915, on the revenue side. Other key revenue sources include, franchise taxes, permit fees, grants, fines, hotel/motel taxes, and short-term rental licensing. Expenses breakdown: Admin, Building/Roads, Police, Fire, Roads, and Miscellaneous.

Proposed capital expenses include a 3rd pickleball court and a police vehicle capital lease payment.

No public comments were made.

Enterprise Fund/Combined Utilities

Anticipated water revenue, \$532,000 with the expenditures at \$529,520, leaving \$2,480 in surplus.

Anticipated sanitation revenue, \$218,500 with the expenditures at \$218,490.

No public comments were made.

Marketing Fund

Went over the proposed budget as of date. Gordon Brand, Marketing Chairman, suggested a

budget of \$19,209. The budget will be set in January as commitments are made for contributions. The City is proposing a contribution of 3,000 and the time that Communication Specialist Van Camp puts in for marketing endeavors.

No public comments were made.

T-SPLOST Fund

Anticipated revenue \$610,000, expenditures \$610,000 with a Capital Outlay consisting of a hydrovac for Public Works.

No public comments were made.

Take Aways

General Fund Budget – Expense aligns with Revenues. Councilor Oliver stated that even with the millage rate reduction, with the aid of T-SPLOST, and H/M taxes, the City can still maintain the same services.

Councilor Allred made a motion to adjourn the hearing, seconded by Councilor Turner, unanimously approved.


The hearing was adjourned at 12:16 p.m.

Respectfully submitted:



Hollie Steil, Mayor

Attest:



Karen Fleming, City Clerk