

RESOLUTION 17- 02

**A RESOLUTION TO PROVIDE FOR THE ADOPTION OF A BUDGET AMENDMENT  
TO THE 2017 FISCAL BUDGET AS ADOPTED BY CITY RESOLUTION 16-03**

WHEREAS, the City of Sky Valley has a mission to maintain cost effective programs and services while focusing on preserving and enhancing the quality of life that is enjoyed by all Sky Valley residents;

WHEREAS, this mission will be accomplished through a realistic approach in revenue and expenditure forecasting;

WHEREAS, the City Council approved a budget resolution for fiscal year 2016 for the City of Sky Valley on October 6, 2016;

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, the Council of the City of Sky Valley hereby resolves:

The revenues and expenditures of the government and its activities for the fiscal year beginning January 1, 2017 and ending December 31, 2017 are hereby amended as set forth herein and shall be the City of Sky Valley's budget for the fiscal year 2017.

See Exhibits "A" attached hereto.

All resolutions, ordinances or portion of ordinances in conflict with the provisions hereof are hereby repealed.

It is so resolved and approved by vote of the City Council of the City of Sky Valley this 28<sup>th</sup> day of March, 2017.

Approved:

  
\_\_\_\_\_  
Hughel Goodgame, Mayor

  
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Milner Lively, Council President

  
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Chip Durpo, Councilor



Robert MacNair, Councilor



Connie Larsen, Councilor

Attest:



Ella Fast, City Clerk



Ed Steil, Councilor

**2017 BUDGET AMENDMENT #2  
AUGUST 2017**

**EXHIBIT "A"**

**REVENUES**

<b>100 GENERAL FUND</b>	<b>Original Budget</b>	<b>Amendment #1</b>	<b>Amendment #2</b>
310000 TAXES			
311000 GENERAL PROPERTY TAXES	939,650	939,650	939,650
311310 MOTOR VEHICLE TAXES	40,000	40,000	40,000
311340 INTANGIBLES	5,000	5,000	5,000
311600 REAL ESTATE TRANSFER	2,800	2,800	2,800
311700 FRANCHISE TAX	55,000	55,000	55,000
314200 ALCOHOLIC EXCISE TAX	1,200	1,200	1,200
316100 BUSINESS AND OCCUPATIONAL TAX	600	2,000	2,000
316200 INSURANCE PREMIUM TAX	15,000	15,000	15,000
319000 P/I ON DELINQUENT TAXES	5,000	4,000	4,000
319100 FI FA	0	1,000	1,000
320000 LICENSES & PERMITS			
321100 ALCOHOLIC BEVERAGE LICENSE	2,900	1,000	1,000
321220 INSURANCE LICENSE	0	500	500
322000 NON-BUSINESS LICENSES AND PERMITS	300	800	800
323000 REGULATORY FEES	12,000	11,500	11,500
330000 INTERGOVERNMENTAL REVENUES			
334000 STATE GOVERNMENT GRANTS	22,000	22,000	22,000
339000 LOCAL GRANTS	3,000	3,000	14,450
340000 CHARGES FOR SERVICES			
341400 PRINTING AND DUPLICATING SERVICES	600	600	600
341401 CHIPPING AND MULCH	0	0	0
347000 CULTURE AND RECREATION	10,000	10,000	10,000
350000 FINES AND FORFEITURES			
351100 COURT FINES	8,000	8,000	8,000
360000 INVESTMENT INCOME			
361000 INTEREST REVENUES	1,500	1,500	1,500
370000 CONTRIBUTIONS/DONATIONS			
370000 CONTRIBUTIONS	17,500	17,500	20,000
<b>TOTAL OPERATING REVENUE</b>	<b>1,142,050</b>	<b>1,142,050</b>	<b>1,156,000</b>
380000 MISCELLANEOUS REVENUE			
380100 MISCELLANEOUS REVENUE	500	500	500
380110 QUALIFYING FEES	0	0	0
381000 RENT AND ROYALTIES	12,000	12,000	12,000
385000 REIMBURSEMENTS	1,000	1,000	11,848
389000 OTHER MISCELLANEOUS REVENUE	0	0	0
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>13,500</b>	<b>13,500</b>	<b>24,348</b>
390000 OTHER FINANCING SOURCES			
391002 INTERFUND TRANSFER HOTEL/MOTEL	6,000	6,000	6,000
392100 SALE OF ASSETS	0	0	0
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>GRAND TOTAL REVENUES</b>	<b>1,161,550</b>	<b>1,161,550</b>	<b>1,186,348</b>

## 2017 BUDGET AMENDMENT #2

EXHIBIT "A"

AUGUST 2017

## APPROPRIATIONS

410000 GENERAL GOVERNMENT	Original Budget	Amendment #1	Amendment #2
<b>OPERATING EXPENDITURES</b>			
411000 LEGISLATIVE	10,800	10,800	10,800
413000 EXECUTIVE	3,500	3,500	3,500
414000 ELECTIONS	4,790	4,790	4,790
415000 GENERAL ADMINISTRATION	230,140	217,440	217,440
415650 BUILDINGS & GROUNDS	0	52,260	52,260
420000 JUDICIAL	4,815	4,915	4,915
432000 POLICE	280,650	280,530	304,795
435000 FIRE	58,425	58,425	61,225
442000 ROADS	227,015	196,115	211,559
460000 CULTURE & RECREATION	30,000	0	0
461000 SPECIAL ACTIVITIES/EVENTS	0	30,000	30,000
462000 PARKS	0	1,000	3,500
470000 HOUSING & DEVELOPMENT	23,830	23,380	23,380
475000 ECONOMIC DEVELOPMENT	63,235	54,045	54,045
<b>TOTAL OPERATING EXPENDITURES</b>	<b>937,200</b>	<b>937,200</b>	<b>982,209</b>
<b>CAPITAL EXPENDITURES</b>			
460000 CULTURE AND RECREATION			
CAPITAL OUTLAY INFRASTRUCTURE	174,962	0	0
442000 ROADS			
CAPITAL OUTLAY EQUIPMENT	9,000	9,000	9,000
CAPITAL OUTLAY INFRASTRUCTURE	222,844	222,844	362,844
432000 POLICE			
VEHICLES	0	0	0
470000 HOUSING & DEVELOPMENT			
VEHICLES	0	0	17,000
462000 PARKS			
CAPITAL OUTLAY PROPERTY/INFRASTRUC	0	174,962	174,962
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>406,806</b>	<b>406,806</b>	<b>563,806</b>
<b>OTHER FINANCING USES</b>			
561000 DEPRECIATION	15,750	15,750	15,750
579000 CONTINGENCY	10,000	10,000	10,000
<b>TOTAL OTHER FINANCING USES</b>	<b>25,750</b>	<b>25,750</b>	<b>25,750</b>
<b>GRAND TOTAL EXPENDITURES</b>	<b>1,369,756</b>	<b>1,369,756</b>	<b>1,571,765</b>
<b>GRAND TOTAL REVENUES</b>	<b>1,161,550</b>	<b>1,161,550</b>	<b>1,186,348</b>
<b>NET REVENUE (FUND BALANCE USED TO BALANCE)</b>	<b>-208,206</b>	<b>-208,206</b>	<b>-385,417</b>