

RESOLUTION 17- 06

**A RESOLUTION TO PROVIDE FOR THE ADOPTION OF A BUDGET AMENDMENT  
TO THE 2017 FISCAL BUDGET AS ADOPTED BY CITY RESOLUTION 16-03 and  
AMENDED IN RESOLUTION 17-02**

WHEREAS, the City of Sky Valley has a mission to maintain cost effective programs and services while focusing on preserving and enhancing the quality of life that is enjoyed by all Sky Valley residents;

WHEREAS, this mission will be accomplished through a realistic approach in revenue and expenditure forecasting;

WHEREAS, the City Council approved a budget resolution for fiscal year 2016 for the City of Sky Valley on October 6, 2016;

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, the Council of the City of Sky Valley hereby resolves:

The revenues and expenditures of the government and its activities for the fiscal year beginning January 1, 2017 and ending December 31, 2017 are hereby amended as set forth herein and shall be the City of Sky Valley's budget for the fiscal year 2017.

See Exhibits "A" and "B" attached hereto.

All resolutions, ordinances or portion of ordinances in conflict with the provisions hereof are hereby repealed.

It is so resolved and approved by vote of the City Council of the City of Sky Valley this 15<sup>th</sup> day of August, 2017.

Approved:

  
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Hughel Goodgame, Mayor

  
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Milner Lively, Council President

  
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Chip Durpo, Councilor




Robert MacNair, Councilor



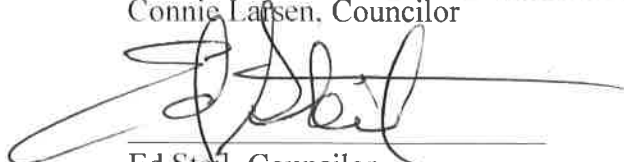
Connie Larsen, Councilor

Attest:



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Ella Fast, City Clerk



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Ed Steel, Councilor

Exhibit A

CITY OF SKY VALLEY  
Expenditure Budget Revisions  
For Fiscal Year 2017

08/08/17  
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Account	Object	Committed YTD	Original Appropriation	Revision Amount	Current Appropriation	Available Appropriation	% Committed
300 GENERAL FUND							
432000 POLICE							
	52202 REPAIR DAMAGED PROPERTY	7,414.48	0.00	7,415.00	7,415.00	0.52	100 %
	52310 INSURANCE OTHER THAN EMPLOYEE	9,302.26	7,500.00	1,850.00	9,350.00	47.74	99 %
	523601 FEES - INS DEDUCTIBLE	1,000.00	0.00	1,000.00	1,000.00	0.00	100 %
	53140 SIGNS	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
	531600 SMALL EQUIPMENT	12,175.44	3,000.00	10,000.00	13,000.00	824.56	94 %
435000 FIRE							
	521300 TECHNICAL SERVICES	0.00	0.00	2,800.00	2,800.00	2,800.00	0 %
442000 ROADS							
	52202 REPAIR DAMAGED PROPERTY	0.00	0.00	3,444.00	3,444.00	3,444.00	0 %
	533601 FEES - INS DEDUCTIBLE	1,000.00	0.00	1,000.00	1,000.00	0.00	100 %
	53240 CONTRACT LABOR	3,412.50	500.00	3,000.00	3,500.00	87.50	98 %
	531101 GRAVEL ROAD MAINTENANCE	12,685.60	5,000.00	8,000.00	13,000.00	314.40	98 %
	541300 CAPITAL OUTLAY PROPERTY	0.00	222,844.00	140,000.00	362,844.00	362,844.00	0 %
462000 PARKS							
	531100 GENERAL SUPPLIES & MATERIALS	758.08	250.00	2,500.00	2,750.00	1,991.92	28 %
470000 HOUSING & DEVELOPMENT							
	542100 CAPITAL OUTLAY - MACHINERY/EQUIP	17,000.00	0.00	17,000.00	17,000.00	0.00	100 %
	<b>Fund Total Budget Summary:</b>	<b>64,748.36</b>	<b>239,094.00</b>	<b>202,009.00</b>	<b>441,103.00</b>	<b>376,354.64</b>	
505 WATER FUND							
	444000 WATER	8,242.50	0.00	15,000.00	15,000.00	6,757.50	55 %
	540000 CAPITAL OUTLAY	8,242.50	0.00	15,000.00	15,000.00	6,757.50	
	<b>Fund Total Budget Summary:</b>	<b>8,242.50</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>6,757.50</b>	

28/11/17

CITY OF SKY VALLEY  
 Revenue Budget Revisions  
 For Fiscal Year 2017

08/06/17  
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Fund Account	Committed Current Month	Committed YTD	Original Appropriation	Revision Amount	Current Appropriation	Available Appropriation	% Committed
500 GENERAL FUND							
51000 LOCAL GRANTS	0.00	14,453.22	3,000.00	11,450.00	14,450.00	-3.22	100 %
571000 CONTRIBUTION - CLUB	0.00	3,000.00	4,500.00	2,500.00	7,000.00	4,000.00	43 %
585000 REIMBURSEMENT FOR DAMAGED	0.00	10,848.01	1,000.00	10,848.00	11,848.00	999.99	92 %
<b>Fund Total Budget Summary:</b>	<b>0.00</b>	<b>28,301.23</b>	<b>8,500.00</b>	<b>24,798.00</b>	<b>33,298.00</b>	<b>4,996.77</b>	