

RESOLUTION 15 - 06

A RESOLUTION TO PROVIDE FOR THE ADOPTION OF A BUDGET AMENDMENT TO THE 2015 FISCAL BUDGET AS ADOPTED BY CITY RESOLUTION 14-05

WHEREAS, the City of Sky Valley has a mission to maintain cost effective programs and services while focusing on preserving and enhancing the quality of life that is enjoyed by all Sky Valley residents;

WHEREAS, this mission will be accomplished through a realistic approach in revenue and expenditure forecasting;

WHEREAS, the City Council approved a budget resolution for fiscal year 2015 for the City of Sky Valley on November 20, 2014;

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, the Council of the City of Sky Valley hereby resolves:


The revenues and expenditures of the government and its activities for the fiscal year beginning January 1, 2015 and ending December 31, 2015 are hereby amended as set forth herein and shall be the City of Sky Valley's budget for the fiscal year 2015.

See Exhibits "A" and "B" attached hereto.

All resolutions, ordinances or portion of ordinances in conflict with the provisions hereof are hereby repealed.

It is so resolved and approved by vote of the City Council of the City of Sky Valley this 15th day of December, 2015.

Approved:



Hughel Goodgame, Mayor

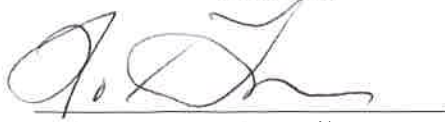


Liz Carr, Council President

Martin Greene, Councilor



Neil Howard, Councilor



Robert Larsen, Councilor



Milner Lively, Councilor

Attested:



Mandi Cantrell, City Clerk

General Fund
Amended Budget

2015

	Original	Amended	Change
Revenues			
Ad Valorem - Property	952,545.00	952,545.00	-
Ad Valorem - Vehicle	9,440.00	9,440.00	-
Intangible Tax	5,000.00	5,000.00	-
Real Estate Transfer Tax	1,500.00	1,500.00	-
Beverage Excise Tax	800.00	800.00	-
Occupational Tax	1,000.00	1,000.00	-
Insurance Premium Tax	13,000.00	14,300.00	1,300.00
Delinquent Tax Collection Fees	5,000.00	5,000.00	-
Licenses & Permits	11,000.00	11,000.00	-
Intergovernmental Revenues	25,550.00	25,550.00	-
Charges for Service	1,200.00	1,200.00	-
Franchise Taxes	50,000.00	50,000.00	-
Culture & Recreation (events)	0.00	11,350.00	11,350.00
Contributions (beautification & marketing)	0.00	35,400.00	35,400.00
Fines & Forfeitures	1,000.00	1,000.00	-
Interest Income	2,700.00	2,700.00	-
Rents	12,000.00	12,000.00	-
Misc. Revenue	1,000.00	1,000.00	-
Transfer from SPLOST	350,000.00	350,000.00	-
Other Interfund Transfers	84,600.00	89,700.00	5,100.00
Sale of Surplus Property	700.00	700.00	-
Total Income	1,528,035.00	1,581,185.00	53,150.00
Appropriations			
Operating			
Executive	12,500.00	12,500.00	-
Legislative	4,700.00	4,700.00	-
Elections	3,000.00	3,000.00	-
Admin & General Government	246,895.00	244,395.00	(2,500.00)
Judicial	4,810.00	4,810.00	-
Police	350,270.00	350,270.00	-
Fire & Rescue	58,000.00	58,000.00	-
Roads	221,500.00	216,500.00	(5,000.00)
Housing & Development	36,500.00	36,500.00	-
Promotion & Tourism	47,850.00	91,000.00	43,150.00
Total Operating	986,025.00	1,021,675.00	35,650.00
Capital			
Fleet Vehicle Replacement	10,000.00	12,500.00	2,500.00
Road Improvement Program	469,150.00	469,150.00	-
Equipment Replacement	4,000.00	11,000.00	7,000.00
Buildings/Site Improvements		8,000.00	8,000.00
Total Capital	483,150.00	500,650.00	17,500.00
Contingency	24,810.00	24,810.00	24,810.00
Depreciation	34,050.00	34,050.00	34,050.00
Total Appropriations	1,528,035.00	1,581,185.00	

Hotel Motel Tax Fund
Budget Amendment

2015

	Original	Amended	Change
Revenues			
Selective Sales & Use Taxes Hotel/Motel	5,000.00	13,500.00	8,500.00
Total Revenue	5,000.00	13,500.00	8,500.00
Expenses			
Tourism & Promotion (to RC TDA)	3,000.00	5,400.00	2,400.00
Operating Transfer to General Fund	2,000.00	8,100.00	6,100.00
Total Expenses	5,000.00	13,500.00	8,500.00