

**REGULAR COUNCIL MEETING
CITY OF SKY VALLEY, GEORGIA
SEPTEMBER 18, 2012
TUESDAY, 9:30 AM
FELLOWSHIP HALL, 817 SKY VALLEY WAY**

AGENDA

CALL TO ORDER

INVOCATION/PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

August 21, 2012 – Regular Council Meeting

ADOPTION OF AGENDA

MAYOR’S REMARKS

COUNCIL REMARKS

DEPARTMENT REPORTS

Police Chief’s Report
City Financial Report
Tax Commissioner’s Report
Building Inspector’s Report
City Manager’s Report

COMMITTEE REPORTS

Planning & Economic Development Committee (PEDC)

OLD BUSINESS

- Approval of Right-of-Way encroachment permit for permanent structure in cul-de-sac of McClure Lane – requested by Al Lee

NEW BUSINESS

- Approval of Resolution Amending the 2012 Budget
- Procedural Requirement for 1021 Saddleback
- Discussion of 1174 Saddleback Drainage

PUBLIC FORUM AND GENERAL COMMENTS

EXECUTIVE SESSION

Meetings when discussing or deliberating upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer. O.C.G.A. § 50-14-

3(6). (Except when receiving evidence or hearing argument on charges filed to determine disciplinary action or dismissal of a public officer or employee.)

ADJOURNMENT

**REGULAR COUNCIL MEETING
CITY OF SKY VALLEY, GEORGIA
AUGUST 21, 2012
TUESDAY, 9:30 AM
FELLOWSHIP HALL, 817 SKY VALLEY WAY**

MINUTES

Mayor Martindale called the meeting to order.

Those present: Mayor Martindale, Council President Howard, Councilors Boyle, Larsen, Platt, and Whatley, Attorney Dickerson, City Manager Smith, Chief Dills, City Clerk Cantrell, and Tax Commissioner Mullins.

Pam Martindale gave the invocation. Mayor Martindale led the Pledge of Allegiance.

APPROVAL OF MINUTES

Councilor Howard made a motion to approve the minutes of the July 6, 2012 Special Called Council Meeting and the July 17, 2012 Regular Council Meeting, 2nd Councilor Whatley, unanimously approved.

ADOPTION OF AGENDA

Mayor Martindale asked to add the item Turning Lane from Hwy 441 to Hwy 246 (located in Dillard) to the agenda. Councilor Platt made a motion to adopt the agenda with this amendment, 2nd Councilor Larsen, unanimously approved.

MAYOR'S REMARKS

Mayor Martindale said that real estate agent Linda Durrence said she has eight homes in Sky Valley under purchasing contracts. He said this is very good news for the city and encouraged everyone to support the Sky Valley Club with the purchase of the golf club and plans for the future of the club house.

COUNCIL REMARKS

Council President Howard thanked City Manager Smith for the signage announcing the Council Meeting. He said the new paving and striping looks very nice. City Manager Smith stated that the roads department will go back and build the shoulders after the asphalt has had time to cure.

Councilor Platt said she thinks the low crime in the City is a big help in attracting new residents and commended the police department for their work. She also believes improvements being made at the County Hospital will help.

DEPARTMENT REPORTS

- (a) Police Chief's Report – given by Chief Dills
- (b) City Financial Report – given by City Clerk Cantrell
- (c) Tax Commissioner's Report – given by Tax Commissioner Mullins

The Tax Sale will be the first Tuesday in October.

- (d) Building Inspector's Report – given by City Manager Smith
- (e) City Manager's Report – given by City Manager Smith

These reports are hereby incorporated by reference and attached hereto as Exhibits A – E.

OLD BUSINESS

- Approval of Right-of-Way encroachment permit for permanent structure in cul-de-sac of McClure Lane – requested by Al Lee

Mayor Martindale requested that the contractor be responsible for removing the existing cross ties and be responsible for any unknowns (instead of the City as shown in the proposal), and to bring this item back at the next meeting with a total cost.

NEW BUSINESS

- Approval of Division 4 Change Order 5 (2010 Water System Improvement Project)

Councilor Platt made a motion to approve, 2nd Councilor Boyle. Councilor Whatley asked if the total listed on this change order reflects the total paid to the contractor for this project. City Manager said it was. The motion passed unanimously.

- Approval of City Hall Entrance Proposal

City Manager Smith presented the proposal. She said this plan is for the area in front of city hall where the flagpole is located. It would allow us to hang the city hall sign up and also create safe access to the flagpole. Currently, city hall does not have a sign at the road. The cost is \$2,280 for the design plans and \$980 for the survey. If the city requested the engineer to do the lighting design, they said it could be done for an additional \$800. Discussion followed about whether or not this was necessary and about the cost to have the work performed. Councilor Boyle made a motion to approve the design plans and survey. The motion died due to lack of a second. Councilor Howard said that he thinks we need to look at this at the same time we consider moving city hall to the clubhouse location. Councilor Platt made a motion to table this item, 2nd Councilor Larsen, unanimously approved.

- Approval of 2012 General Election Ordinance

City Clerk Cantrell presented the Ordinance. Councilor Whatley made a motion to approve, 2nd Councilor Platt, unanimously approved.

- Resolution to Donate Tasers to Mountain City

Councilor Platt made a motion to approve, 2nd Councilor Larsen. Councilor Whatley asked if there is any liability for the city once the tasers are given to the City of Mountain City. Attorney Dickerson said there was not. The motion passed unanimously.

- Capital Improvement Projects to Submit for SPLOST Referendum

City Manager Smith said this meeting is to discuss capital outlay projects to be placed on the referendum. Needed projects mentioned are road paving, City Hall construction, and sewer. City Manager Smith said that the County wants the City to tie-in to their sewer system. Councilor Larsen said that we have maxed out the usable land in the valley for septic systems and will need a solution to allow for further growth. Discussion followed about the need for a sewer in the valley floor and possibly in the future on property on Bald Mountain across from Eagle Circle.

Councilor Whatley asked about the County Millage Rate being higher than the City's. Attorney Dickerson said State law is written to allow Counties to have a higher mil rate based on population density. City Manager Smith said that there was a lawsuit between Gwinnet County and the Cities in the County, but that she did not know the outcome. Mayor Martindale asked Attorney Dickerson to keep the City updated on this lawsuit and the litigation.

- Discussion of Proposal to Accept Credit Cards

City Manager Smith presented the information on accepting credit cards. After discussion, the consensus of the Council was that this is an unnecessary expense.

- Schedule Budget Meetings for the FY2013 Budget

Pre-Budget Workshop: Friday, September 7 at 10:00 AM

General Fund Budget Workshop: Friday, September 14 at 1:00 AM

Enterprise Fund Budget Workshop: Tuesday, September 18 immediately following the Regular Meeting

Public Hearing: Thursday, September 27 at 10:00 AM

If additional Public Hearings are needed, they will be on Monday, October 8.

Adoption of the 2013 Budget and Setting the Millage Rate for the 2012 Ad Valorem Taxes will be on the agenda at the October 16 Regular Council Meeting.

- Turning Lane from Hwy 441 to Hwy 246 (located in Dillard)

Mayor Martindale said that DOT will allow the turning lane to be changed back to a Yield and to match the North side turning lane. Mayor Martindale recommended approving this and splitting the \$5,000 cost with Dillard. Councilor Whatley made a motion to approve, 2nd Councilor Larsen, unanimously approved.

PUBLIC FORUM AND GENERAL COMMENTS

Citizen Ray Becker asked when the big sign for the water project funding can be removed. City Manager Smith said she will ask USDA.

Citizen Ken Smith thanked the City for the beautiful landscaping at the entrance and the lighting.

Citizen John Hoppes asked about the long grass and broken swings at the little park area. Attorney Dickerson said that since it is not city property, the city cannot maintain it.

EXECUTIVE SESSION

Councilor Platt made a motion to move into executive session to discuss personnel, 2nd Council President Howard, unanimously approved.

Councilor Platt made a motion to reconvene regular session, 2nd Councilor Whatley unanimously approved.

Councilor Platt made a motion to move forward with preparing contracts for salaried employees, 2nd Boyle, unanimously approved.

Council President Howard made a motion to adjourn, 2nd Councilor Whatley, unanimously approved.

Respectfully submitted:

Attested:

James Martindale, Mayor

Mandi Cantrell, City Clerk

DRAFT



Sky Valley Police Monthly Statistics

INCIDENT	Month	YTD
Fire	00	07
Medical	04	23
Vehicle Accident	00	06
<u>DOMESTIC</u>		
Family Violence	00	00
Fight/Assault	00	00
Suicide/Attempt	00	00
<u>BURGLARY/THEFT</u>		
Burglary	00	03
Theft	01	05
Suspicious Activity	02	27
Suspicious Person	00	00
Suspicious Vehicle	03	12
Alarm	00	12
Investigation	00	05
Surveillance	00	00
<u>MISC INCIDENTS</u>		
DUI/Public Drunk	01	01
Drug Related	00	00
Juvenile	00	03
Stationary Patrol	00	00
Traffic Stop	02	34
Mutual Aid	03	14
Animal	03	18
Lost & Found	00	02
Noise Complaint	00	04
City Ordinance Viol.	01	05
<u>COMMUNITY AID</u>		
Water/Tree/Infra.	15	60
Vehicle Jump/Unlock	08	53

August 2012

LAST YEAR	Month	YTD
Fire	00	02
Medical	01	17
Assistance	03	35
Alarms	01	13
Residential Ck	16	213
Suspicious Activity	11	40
Vehicle Accidents	00	07
Traffic Stops	08	15
Misc Calls	43	164
Mileage	4133	28,066
<u>ASSISTANCE</u>		
Assisting Residents	02	25
Assisting Visitors	00	00
Escorting Visitors	03	12
Residential Check	00	153
Residential Contact	00	00
Welfare Check	00	07
Arrested	00	00
Incarcerated	00	00
Warnings Written	00	03
Citations Written	00	03
Total Calls	49	305

Mileage

4254

32,212

City of Sky Valley, GA

Balance: All Accounts

as of August 31, 2012

Account	Balance
General Fund	
Restricted Funds	
Admin & General Government	\$ 49,963
*Roads	\$ (18,465)
Police	\$ 4,468
Housing & Development	\$ 15,000
Unrestricted Funds	\$ 726,588
General Fund Balance	\$ 777,554
Enterprise Funds	
Restricted Funds	
*Water	\$ (19,040)
Solid Waste	\$ 23,829
GEFA Debt Service	\$ 160,431
Unrestricted Funds	\$ 599,156
Enterprise Funds Balance	\$ 764,376

* Funds shown as restricted are tracked as separate, sub-accounts in each account. They are NOT separate banking accounts.

The overage in Roads Capital was approved by Council on 07.06.2012

CITY OF SKY VALLEY
General Fund
Budget Performance
August 2012

	Aug 12	Jan - Aug 12	YTD Budget	% of Budget
Income				
33.4000 · GA government grants/contracts	0.00	34,999.62	16,000.00	218.75%
33.9000 · Other Grants (GMA, GIRMA, etc)	0.00	3,000.00	1,500.00	200.0%
34.7000 · Culture & Recreation	0.00	7,479.17	20,000.00	37.4%
60110 · Ad valorem - property	0.00	931,949.40	940,811.00	99.06%
60120 · Ad valorem - vehicles	515.06	5,453.50	6,524.00	83.59%
60140 · Penalties, Fife's, interest	203.05	8,904.33	15,000.00	59.36%
60210 · Insurance premium tax	0.00	0.00	12,000.00	0.0%
60220 · Beverage Excise tax	147.17	286.26	300.00	95.42%
60230 · Franchise tax	0.00	48,560.11	50,000.00	97.12%
60235 · Fines & forfeitures	0.00	11,491.14	2,000.00	574.56%
60240 · Business license	0.00	3,220.00	1,500.00	214.67%
60250 · Permits	657.20	6,784.30	20,000.00	33.92%
60270 · Zoning applications	100.00	200.00	100.00	200.0%
60271 · Sales of Reports, Copies, Etc.	17.85	892.14	300.00	297.38%
60280 · Real estate transfer tax	220.79	936.50	700.00	133.79%
60281 · Intangible tax	201.58	3,448.64	4,000.00	86.22%
69110 · Interest income	0.00	2,920.36	4,000.00	73.01%
69115 · Transfer from hotel/motel tax	0.00	0.00	2,000.00	0.0%
69150 · Refunds & Reimbursements	0.00	237.00	2,000.00	11.85%
69990 · Miscellaneous	30.00	409.25	600.00	68.21%
70000 · Sale of surplus property	0.00	50.00	1,000.00	5.0%
Total Income	2,092.70	1,071,221.72	1,100,335.00	97.35%
General Gov & Admin				
510000 · Personal Services	15,200.27	106,889.39	164,555.00	64.96%
520000 · Purchased / Contracted Services	5,075.05	33,415.53	56,450.00	59.2%
530000 · Supplies	2,060.27	12,454.80	31,350.00	39.73%
Total Expense	22,335.59	152,759.72	252,355.00	60.53%
Roads				
510000 · Personal Services	11,754.25	89,808.45	141,746.00	63.36%
520000 · Purchased / Contracted Services	11,387.60	26,716.30	40,850.00	65.4%
530000 · Supplies	3,725.43	20,911.91	36,450.00	57.37%
540000 · Capital Outlays	341,249.30	458,127.22	250,000.00	183.25%
Total Expense	368,116.58	595,563.88	469,046.00	126.97%
Police				
510000 · Personal Services	25,248.64	187,954.01	276,295.00	68.03%
520000 · Purchased / Contracted Services	5,936.41	19,005.75	24,125.00	78.78%
530000 · Supplies	3,403.95	20,871.16	24,450.00	85.36%
540000 · Capital Outlays	0.00	4,000.00	4,000.00	100.0%
Total Expense	34,589.00	231,830.92	328,870.00	70.49%

CITY OF SKY VALLEY
General Fund
Budget Performance
August 2012

	Aug 12	Jan - Aug 12	YTD Budget	% of Budget
Housing & Development				
510000 · Personal Services	1,843.11	14,137.24	24,755.00	57.11%
520000 · Purchased / Contracted Services	1,697.75	2,359.72	5,425.00	43.5%
530000 · Supplies	36.90	590.77	2,720.00	21.72%
Total Expense	3,577.76	17,087.73	32,900.00	51.94%
Judicial				
510000 · Personal Services	210.02	1,585.98	2,424.00	65.43%
520000 · Purchased / Contracted Services	416.05	1,266.80	895.00	141.54%
530000 · Supplies	0.00	0.00	50.00	0.0%
Total Expense	626.07	2,852.78	3,369.00	84.68%
Elections				
520000 · Purchased / Contracted Services	0.00	0.00	1,400.00	0.0%
530000 · Supplies	0.00	0.00	100.00	0.0%
Total Expense	0.00	0.00	1,500.00	0.0%
Executive				
520000 · Purchased / Contracted Services	0.00	976.34	2,000.00	48.82%
530000 · Supplies	0.00	0.00	50.00	0.0%
Total Expense	0.00	976.34	2,050.00	47.63%
Legislative				
520000 · Purchased / Contracted Services	0.00	8,174.90	8,950.00	91.34%
530000 · Supplies	0.00	261.30	50.00	522.6%
Total Expense	0.00	8,436.20	9,000.00	93.74%
Fire & Rescue	18,092.50	54,277.50	72,370.00	75.0%

**City of Sky Valley
Enterprise Funds
Budget Performance
August 2012**

	Aug 12	Jan - Aug 12	YTD Budget	% of Budget
Water				
Income				
34.4210 · Water charges	31,615.87	229,213.99	374,500.00	61.21%
34.9000 · Other charges for services	20.00	181.00	830.00	21.81%
36.1000 · Interest revenue	142.38	1,454.83	2,000.00	72.74%
38.0000 · Miscellaneous Revenue	0.00	0.00	170.00	0.0%
39.1000 · Interfund Transfers	0.00	0.00	150,000.00	0.0%
Total Income	31,778.25	230,849.82	527,500.00	43.76%

Expense				
51.1000 · Personal Services - Wages	12,381.14	90,832.92	141,895.00	64.01%
52.1000 · Purchased profess & tech svcs	17,342.81	38,522.22	49,450.00	77.9%
53.1000 · Supplies	3,623.77	33,510.34	59,600.00	56.23%
54.0000 · Capital Outlay	0.00	30,587.53		
56.1000 · Depreciation	0.00	0.00	150,000.00	0.0%
58.0000 · Debt Service	0.00	43,634.31	126,555.00	34.48%
Total Expense	33,347.72	237,087.32	527,500.00	44.95%

Solid Waste				
Income				
34.4100 · Sanitation	9,206.00	73,662.00	112,000.00	65.77%
Total Income	9,206.00	73,662.00	112,000.00	65.77%

Expense				
51.1000 · Personal Services - Wages	5,321.50	38,028.43	65,656.00	57.92%
52.1000 · Purchased profess & tech svcs	7,313.86	21,181.17	32,664.00	64.85%
53.1000 · Supplies	753.74	5,707.60	7,980.00	71.52%
56.1000 · Depreciation	0.00	0.00	5,700.00	0.0%
Total Expense	13,389.10	64,917.20	112,000.00	57.96%

2011

City of Sky Valley, GA

Balance: All Accounts

as of August 31, 2011

Account	Balance
General Fund	
Funds Available	\$763,901
Due from Other Funds	\$47,926
Enterprise Fund	
Funds Available	\$341,154
Due to Other Funds	\$0
Debt Service Reserved	\$160,431
Capital Improvements	
Admin & General Government	\$49,963
Police	\$13,468
Roads	\$189,662
Housing & Development	\$15,000
Water	\$31,347
Solid Waste	\$23,829

City of Sky Valley
General Fund
 Budget Performance
 August 2011

2011

	Aug 11	Jan - Aug 11	YTD Budget	% of Budget
Income				
33.9000 · Other Grants (GMA, GIRMA, etc)	0.00	0.00	1,500.00	0.0%
34.7000 · Culture & Recreation	5,204.16	19,606.26		
37.1000 · Donations - Private Sources	0.00	250.00		
60110 · Ad valorem - property	0.00	930,108.68	948,655.00	98.05%
60120 · Ad valorem - vehicles	229.16	4,984.79	7,932.00	62.84%
60140 · Penalties, Fifa's, interest	94.89	14,795.51	5,000.00	295.91%
60210 · Insurance premium tax	0.00	0.00	12,300.00	0.0%
60220 · Beverage Excise tax	0.00	198.14	500.00	39.63%
60230 · Franchise tax	0.00	49,161.28	48,800.00	100.74%
60235 · Fines & forfeitures	0.00	846.17	2,000.00	42.31%
60240 · Business license	0.00	1,475.00	3,000.00	49.17%
60250 · Permits	917.50	16,007.25	20,000.00	80.04%
60270 · Zoning applications	0.00	0.00	300.00	0.0%
60271 · Sales of Reports, Copies, Etc.	91.75	237.75	200.00	118.88%
60280 · Real estate transfer tax	173.86	621.80	500.00	124.36%
60281 · Intangible tax	280.06	2,971.83	4,000.00	74.3%
69110 · Interest income	0.00	2,905.81	4,000.00	72.65%
69115 · Transfer from hotel/motel tax	0.00	0.00	3,000.00	0.0%
69150 · Refunds & Reimbursements	16.05	1,264.65	1,688.00	74.92%
69990 · Miscellaneous	90.00	632.10	600.00	105.35%
70000 · Sale of surplus property	0.00	10.00		
Total Income	7,097.43	1,046,077.02	1,063,975.00	98.32%
Administration & General Governmetn				
510000 · Personal Services	12,679.34	104,359.81	147,970.00	70.53%
520000 · Purchased / Contracted Services	5,749.99	39,405.49	54,105.00	72.83%
530000 · Supplies	4,335.54	26,240.88	31,925.00	82.2%
540000 · Capital Outlays	0.00	11,588.59	10,000.00	115.89%
Total Expense	22,764.87	181,594.77	244,000.00	74.42%
Fire & Rescue	0.00	54,731.25	72,975.00	75.0%
Judicial				
510000 · Personal Services	175.01	1,494.03	2,000.00	74.7%
520000 · Purchased / Contracted Services	0.00	35.00	1,050.00	3.33%
530000 · Supplies	0.00	0.00	50.00	0.0%
Total Expense	175.01	1,529.03	3,100.00	49.32%
Legislative				
520000 · Purchased / Contracted Services	(1,672.20)	5,628.80	9,000.00	62.54%
530000 · Supplies	0.00	42.42		
Total Expense	(1,672.20)	5,671.22	9,000.00	63.01%

City of Sky Valley
General Fund
 Budget Performance
 August 2011

2011

	Aug 11	Jan - Aug 11	YTD Budget	% of Budget
Executive				
520000 · Purchased / Contracted Services	(334.54)	952.72	3,400.00	28.02%
530000 · Supplies	0.00	0.00	50.00	0.0%
Total Expense	(334.54)	952.72	3,450.00	27.62%
Housing & Development				
510000 · Personal Services	1,813.86	12,871.25	26,545.00	48.49%
520000 · Purchased / Contracted Services	1,812.44	2,662.54	6,005.00	44.34%
530000 · Supplies	0.00	1,605.57	2,450.00	65.53%
Total Expense	3,626.30	17,139.36	35,000.00	48.97%
Elections				
520000 · Purchased / Contracted Services	0.00	252.91	1,550.00	16.32%
530000 · Supplies	0.00	0.00	50.00	0.0%
Total Expense	0.00	252.91	1,600.00	15.81%
Police				
510000 · Personal Services	22,353.50	183,971.16	266,010.00	69.16%
520000 · Purchased / Contracted Services	5,619.28	17,184.14	25,690.00	66.89%
530000 · Supplies	2,298.28	17,184.91	21,300.00	80.68%
540000 · Capital Outlays	0.00	5,000.00	5,000.00	100.0%
Total Expense	30,271.06	223,340.21	318,000.00	70.23%
Roads				
510000 · Personal Services	10,175.77	85,174.49	131,465.00	64.79%
520000 · Purchased / Contracted Services	8,203.80	34,266.74	62,985.00	54.41%
530000 · Supplies	1,002.72	19,780.67	29,650.00	66.71%
540000 · Capital Outlays	0.00	18,118.88	175,000.00	10.35%
Total Expense	19,382.29	157,340.78	399,100.00	39.42%
Events				
Income	19606.26			
Expense	20130.14			
	-523.88			

City of Sky Valley
Enterprise Funds
Budget Performance
August 2011

2011

Water	Aug 11	Jan - Aug 11	YTD Budget	% of Budget
Income				
34.4210 · Water charges	29,704.92	221,612.98	333,750.00	66.4%
34.9000 · Other charges for services	10.00	191.06	750.00	25.48%
36.1000 · Interest revenue	0.00	1,593.90	1,500.00	106.26%
38.0000 · Miscellaneous Revenue	0.00	200.00		
39.1000 · Interfund Transfers	0.00	0.00	57,575.00	0.0%
Total Income	29,714.92	223,597.94	393,575.00	56.81%

Expense				
51.1000 · Personal Services - Wages	10,167.67	85,125.77	142,090.00	59.91%
52.1000 · Purchased profess & tech svcs	5,465.67	36,978.50	47,910.00	77.18%
53.1000 · Supplies	5,247.60	38,969.40	46,000.00	84.72%
54.0000 · Capital Outlay	16,950.85	69,188.84		
56.1000 · Depreciation	0.00	0.00	65,000.00	0.0%
61.1000 · Operating transfers out	0.00	0.00	92,575.00	0.0%
Total Expense	37,831.79	230,262.51	393,575.00	58.51%

Solid Waste				
Income				
34.4100 · Sanitation	9,224.00	74,020.00	112,000.00	66.09%
36.1000 · Interest revenue	0.00	0.00	2,000.00	0.0%
39.1000 · Interfund Transfers	0.00	0.00	4,000.00	0.0%
Total Income	9,224.00	74,020.00	118,000.00	62.73%

Expense				
51.1000 · Personal Services - Wages	4,153.71	37,368.96	71,860.00	52.0%
52.1000 · Purchased profess & tech svcs	5,405.36	21,126.46	34,440.00	61.34%
53.1000 · Supplies	535.31	4,501.15	6,000.00	75.02%
56.1000 · Depreciation	0.00	0.00	5,700.00	0.0%
Total Expense	10,094.38	62,996.57	118,000.00	53.39%

**Totals Report For 2009 Taxes
August 2012
Tax Commissioner**

	Billed	Collected	Adjustments	Outstanding
2009 Ad Valorem Tax	1,027,030.12	1,023,450.63	2196.72-	1382.77
Interest	9,273.82	8,831.33		442.49
Penalty	11,368.38	11,230.10		138.28
Costs	9978.00	9491.00		487.00
Totals	1,057,650.32	1,053,003.06	2196.72-	2,450.54

Collected: 99.87%

**Totals Report For 2010 Taxes
August 2012
Tax Commissioner**

	Billed	Collected	Adjustments	Outstanding
2010 Ad Valorem Tax	948,598.92	946,536.07	680.08-	1,382.77
Interest	5686.27	5409.72		276.55
Penalty	2196.24	2057.96		138.28
Costs	3559.82	3332.82		227.00
Totals	960,041.25	957,336.57	680.08-	2,024.60

Collected: 99.85%

**Totals Report For 2011 Taxes
August 2012
Tax Commissioner**

	Billed	Collected	Adjustments	Outstanding
2011 Ad Valorem Tax	938,737.03	931,949.40	(285.84)-	6,501.79
Interest	1,584.85	1,207.85		377.00
Penalty	1,279.53	825.90		453.63
Costs	5,473.00	933.00		4540.00
Totals	947,074.41	934,916.15	(285.84)-	11,872.42

Collected: 99.31%

Housing & Development Departmental Data Report	For month ending August 31, 2012		
	Aug-12	YTD	2011 YTD
New Residential & Commercial permits issued	0	1	0
All other addition, remodel and repair permits	17	77	91
Certificates of Occupancy issued	0	0	0
Total New Construction not yet finalized	3		2
Total Other Construction not yet finalized	86		101
Notices to Comply issued	0	4	14
Stop Work Orders issued	0	0	3
Tree Cutting permits issued	7	32	49
Code & Ordinance Violations cited	0	2	1

Fees Collected			
	Aug-12	YTD	2011 YTD
New Residential or Commercial Permits	\$0	\$0	\$0
Other Addition, Remodel, Repair Permits	\$657	\$5,944	\$12,733
Tree Cutting Permits	\$0	\$840	\$3,075
Land Disturbing Permits	\$0	\$0	\$0
Fines Collected for Ordinance Violations	\$0	\$10,000	\$200



CITY MANAGER'S REPORT

September, 2012

Announcements -

Qualifying for the 2012 General Election of the City of Sky Valley is now closed.

Three candidates qualified for the office of Councilmember. There being two Councilmembers whose terms expire in 2012, the two candidates receiving the most votes city-wide will be elected for a two year term. The qualified candidates are:

Liz Carr
Rhonda Holbrooks
Neil W. Howard (incumbent)

October 9th - Last day to register to vote as a Sky Valley resident
October 15th - Absentee ballots will be available and Advanced Voting begins
November 2nd - Last day of Advanced Voting
November 6th - General Election

The Sky Valley Club is working with the Clayton Rotary Club to bring a 5K run to the City of Sky Valley on Saturday, November 17, 2012. The City will be participating by providing police assistance for traffic control, parking and the ensuring the safety of runners on the streets for this event. This could bring approximately 300 visitors to Sky Valley for the day. More information will be provided as details are received.

Reminders -

All new home building permit fees have been waived for 2012, as well as many minor repair permits. A schedule of the new fees can be found on the City's website or by contacting City Hall.

Trees with a trunk that is 25" or more in circumference at 18" above the ground requires a permit for cutting, trimming & topping. If you had to obtain a permit to cut, it would not qualify for city chipping service. Contractors are responsible for the removal of all tree cuttings within 14 days. Tree Cutting Permit fees have been reduced as follows: \$75 for the first 1 to 5 trees cut or topped and \$15 for each additional tree. There is no cost for trimming but will still require a permit for any trimming above 12 feet. Dead and hazardous trees must also be permitted to cut, however there is no fee.

somewhere prior to a garbage collection day. This is especially important when your garbage contains food items. NO garbage other than regular household garbage should be put out by the road or in the dumpster. **Any contractors found dumping lumber, carpeting, paint, etc. in the dumpsters will be cited.** This has become a huge problem and costs the City unnecessary expense for disposal. Recyclables and other household garbage can be taken to the recycle center on Kelly's Creek Road. Construction debris should be hauled to the transfer station on Boggs Mountain Road in Tiger.

With the nation becoming more environmentally conscious, we need to recognize the importance of recycling. By the end of the 2nd quarter last year we had hauled a total of 61.27 tons of garbage to the landfill. This year, we hauled 60.74 tons during the first 2 quarters. It is essential that we encourage ourselves and our neighbors to recycle.

Reduce... Reuse... Recycle...

Reduce the amount and toxicity of trash you throw away

Reuse containers and products

Recycle as much as possible and buy products with recycled content



RESOLUTION 12-05

A RESOLUTION TO PROVIDE FOR THE ADOPTION OF A BUDGET AMENDMENT TO THE 2012 FISCAL BUDGET AS ADOPTED BY CITY RESOLUTION 11-08

WHEREAS, the City of Sky Valley has a mission to maintain cost effective programs and services while focusing on preserving and enhancing the quality of life that is enjoyed by all Sky Valley residents;

WHEREAS, this mission will be accomplished through a realistic approach in revenue and expenditure forecasting;

WHEREAS, the City Council approved a budget resolution for fiscal year 2012 for the City of Sky Valley on October 18, 2011;

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, the Council of the City of Sky Valley hereby resolves:

The revenues and expenditures of the government and its activities for the fiscal year beginning January 1, 2012 and ending December 31, 2012 are hereby amended as set forth herein and shall be the City of Sky Valley's budget for the fiscal year 2012.

See Exhibit "A" attached hereto.

All resolutions, ordinances or portion of ordinances in conflict with the provisions hereof are hereby repealed.

It is so resolved and approved by vote of the City Council of the City of Sky Valley this ____ day of _____, 2012.

Approved:

James Martindale, Mayor

Neil Howard, Council President

Richard Boyle, Councilor

Robert Larsen, Councilor

Attest:

Maureen Platt, Councilor

Mandi Cantrell, City Clerk

David Whatley, Councilor

Revenues

General Property Taxes	1,002,035
Real Property	
Personal Property	
Real Estate Transfer	
Franchise Taxes	
Selective Sales and Use Taxes	300
Alcoholic Beverage Excise	
Business Taxes	13,300
Occupation Taxes	
Insurance Premium Taxes	
Penalties & Interest on Taxes	15,000
Business Licenses	200
Alcoholic Beverages	
Non-Business Licenses & Permits	100
Zoning and Land Use	
Sign	
Regulatory Fees	20,000
Building Permits	
Tree Cutting Permits	
Culture & Recreation	20,000
Promotional Events	
Intergovernmental Revenues	36,500
Grants	
Charges for Services	300
Fines & Forfeitures	2,000
Investment Income	4,000
Miscellaneous Revenue	600
Reimbursements	2,000
TOTAL OPERATING REVENUE	\$1,116,335
Other Financing Sources	
Operating Transfer	
Hotel/Motel Tax Fund	2,000
Budgeted Fund Balance	0
Sale of Surplus Property	1,000
Capital Leases	
Use of Unreserved Fund Balance	105,624
Use of Restricted Fund Balance	190,130
TOTAL REVENUE & OTHER SOURCES	\$1,415,089

Appropriations

Executive	2,050
Legislative	9,500
General Administration	253,355
Fire Services	72,370
Police	324,845
Judicial	3,369
Housing & Development	32,900
Public Works	218,960
Elections	1,500
TOTAL OPERATING EXPENDITURES	\$918,349
Fleet Vehicle Replacement	19,130
Road Improvement Program	460,000
Debt Service	
Capital Lease	0
TOTAL CAPITAL EXPENDITURES	\$479,130
CONTINGENCY	0
TOTAL APPROPRIATIONS	\$1,415,089

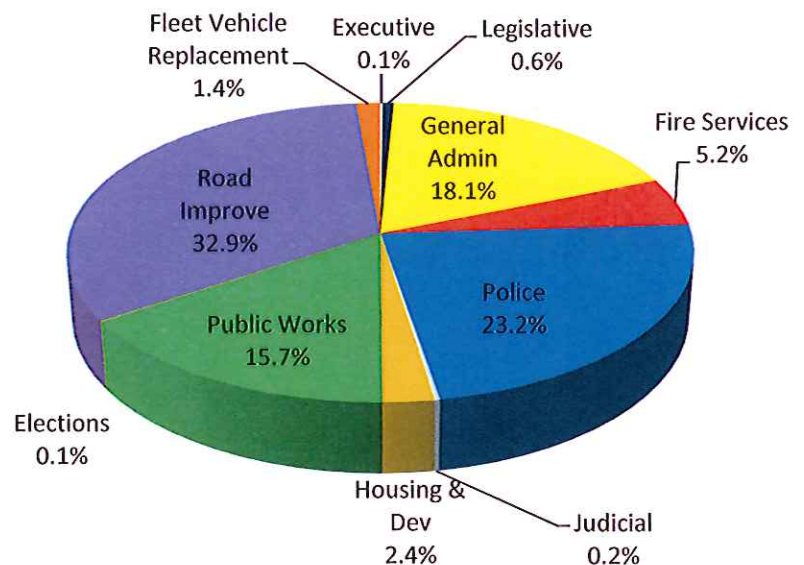


EXHIBIT A

**BUDGET AMENDMENT
SUMMARY**

GENERAL FUND

Budgeted Revenue		Amended Revenue		Difference	Major Contributing Factor(s)
Operating	\$1,097,335	Operating	\$1,116,335	\$19,000	LMIG (DOT grant) = \$19,000
Other	\$3,000	Other	\$3,000	\$0	No change
Use of Unreserved Fund Balance	\$72,014	Use of Unreserved Fund Balance	\$105,624	\$33,610	\$35,000 DOT paving (roads capital) Less difference between amended revenue and expenditures
Use of Reserved Fund Balance	\$0	Use of Reserved Fund Balance	\$175,000 \$14,662 \$468	\$190,130	Road paving 2011 Budget Reserved for Road Vehicle Capital Reserved for Police Vehicle Capital
Total Revenue	\$1,172,349	\$1,415,089		\$242,740	
Budgeted Expenditures		Amended Expenditures		Difference	Major Contributing Factor(s)
Operating	\$918,349	\$935,959		\$17,610	4 th of July/Haybales = \$700 Billboard = \$3,375 PEDC Joint Marketing = \$10,000 Police Tasers = \$3,535
Capital	\$254,000	\$479,130		\$225,130	Road Improvements = \$460,000 Road Vehicles = \$14,662 Police Vehicles = \$4,468
Contingency	\$0	\$0		\$0	No change
Total Expenditures	\$1,172,349	\$1,415,089		\$242,740	