

**REGULAR COUNCIL MEETING
CITY OF SKY VALLEY, GEORGIA
NOVEMBER 14, 2017
TUESDAY AT 10:00 AM
CBC (OLD LODGE), 696 SKY VALLEY WAY**

AGENDA

- 1. Call to Order**
- 2. Invocation/Pledge of Allegiance**
- 3. Approval of Minutes**
October 24, 2017-Regular Council Meeting
November 7, 2017- Special Called Council Meeting
- 4. Adoption of Agenda**
- 5. Mayor's Remarks**
- 6. Council Remarks**
- 7. City Manager & Department Reports - Exceptions and Questions**

OLD BUSINESS

- 8. Bridge to connect Walking Path**

NEW BUSINESS

- 9. Consider Resolution for the adoption of FY 2018 Budget**
- 10. Alpine Drive - Request to return to two-way traffic**

OTHER BUSINESS

- 11. Public Forum and General Comments**
- 12. Adjournment**

MINUTES OF THE REGULAR COUNCIL MEETING, CITY OF SKY VALLEY, GEORGIA HELD ON OCTOBER 24, 2017, TUESDAY AT 10:00 AM, CBC (OLD LODGE), 696 SKY VALLEY WAY

MEMBERS PRESENT: Mayor Goodgame, Council President Lively, Councilors Durpo, Larsen, Lively, MacNair and Steil (Lively left the meeting at 10:45)
STAFF PRESENT: City Manager Lapeyrouse, City Clerk Fast and Police Chief Estes

1. Call to Order

Mayor Goodgame called the meeting to order.

2. Invocation/Pledge of Allegiance

Helen Kleiber gave the Invocation and Mayor Goodgame led the Pledge of Allegiance.

3. Approval of Minutes

September 26, 2017-

Councilor Steil made a motion to approve the minutes. Councilor Lively seconded the motion and passed unanimously.

4. Adoption of Agenda

Councilor Steil made to change order of Agenda to place items requiring action before Remarks. Councilor Larsen seconded the motion and passed unanimously.

Councilor Larsen made a motion to adopt with changes. Councilor MacNair seconded the motion and passed unanimously .

OLD BUSINESS

5. Bridge to connect Walking Path

Councilor Larsen made a motion to accept bid from Bridges from the Other Side, Inc. in the amount of \$16,820. Councilor Lively seconded the motion. Vote was all in favor of the motion except Councilor Durpo.

NEW BUSINESS

6. Jane Gore Request for Reimbursement of Partial Paving on Spicewood in the amount of \$2,369.48-

Councilor Steil made a motion to approve. Councilor Larsen seconded the motion and passed unanimously.

7. Ratify approval of increase in Road Paving Project for Breckenridge in the amount of \$5,400-

Councilor Steil made a motion to approve. Councilor MacNair seconded the motion and passed unanimously.

8. Transfer of Seasonal Employee Michael Marcus to Full Time in the Solid Waste Department-

Councilor Lively made a motion to approve. Councilor Steil seconded the motion passed unanimously.

9. Ordinance 13-03 – Section 21- Minutes (Electronic Media)

Councilor Steil made a motion to amend Ordinance 13-03 to change retention schedule for electronic media to be consistent with recommendation from Georgia Archives of 90 days following approval of the minutes. Councilor Larsen seconded the motion. Vote was all in favor of the motion except Councilor Durpo.

10. Covered Bridge on Highway 246

Councilor Larsen made a motion to authorize the City Manager to pursue idea of development of Covered Bridge as a State Park. Councilor Lively seconded the motion and passed unanimously.

11. Overlook Rock Columns

Councilor Lively made a motion to solicit bids for improvements. Councilor MacNair seconded the motion and passed unanimously.

OTHER BUSINESS

12. Mayor's Remarks- 1) Welcomed everyone 2) Fall Fest was fantastic & extremely successful with great car show, he also thanked everyone that volunteered and city staff 3) Flooded street on Monday, he thanked the city public works staff & police for their hard work

13. Council Remarks

Councilor Larsen – Thanked city for Fall Fest & especially Linda for all her hard work, POA is having a thank- you luncheon for city employees on Wednesday, thanked the P & Z for simplifying the Tree Ordinance, wrapping everyone with Angel wings, especially Jane and Milner Lively.

Councilor Lively- Thanked everyone for letters, cards and prayers – he is excited to see people involved.

Councilor Steil- Thanked everyone for attending the forum for candidates, stated we have visitors on other days beside Fall Fest; Hay Bales bring in visitors including one that bought a Timeshare.

Councilor Durpo- Thanked everyone for coming and City Manager Lapeyrouse for Fall Fest.

Councilor MacNair- Welcomed everyone.

14. City Manager & Department Reports – Exceptions and Questions – City Manager Lapeyrouse presented the monthly reports

15. Mayor's Proclamation – Hollie Steil and Sky Valley Garden Club- Mayor Goodgame read the Proclamation

16. Mayor's Proclamation – Laura Gurley- Mayor Goodgame read the Proclamation

17. Mayor's Proclamation – Ray Becker – Mayor Goodgame read the Proclamation

18. Public Forum and General Comments

- 1) Helen Kleiber – Questioned if citizens outside of Sky Valley can use the pickleball courts and if Sky Valley residents get precedence of use of the courts- The courts are opened to the public per Mayor Goodgame- City Manager Lapeyrouse will check & see what other locations have adopted for use rules.
- 2) Jackie Bell- Bathrooms at park need a fence/shrubbery in front of the doors.
- 3) Susie Piontkowski- Water Fall area need trail head signage; she & Al would like to donate the sign and work on cleaning the area and cutting back the kudzu at the Water Fall trail.
- 4) Garden Club, per Councilor Larsen, wants to mark the native trees & shrubbery if possible along the trail.
- 5) Sky Valley Hikers- Cathy Turner sends out information about their projects.

19. Adjournment

Councilor MacNair made a motion to adjourn. Councilor Steil seconded the motion unanimously approved at 10:57 a.m.

There being no further business to come before Mayor and Council, the meeting was adjourned at 10:57 a.m.

Respectfully submitted,

Hughel Goodgame, Mayor

Ella Fast, City Clerk

MINUTES OF THE SPECIAL CALLED COUNCIL MEETING, CITY OF SKY VALLEY, GEORGIA HELD ON NOVEMBER 7, 2017, TUESDAY AT 9:00 AM, 696 SKY VALLEY WAY

MEMBERS PRESENT: Mayor Goodgame, Council President Lively, Councilors Durpo, Larsen, MacNair and Steil

STAFF PRESENT: City Manager Lapeyrouse

ATTORNEYS: John Dickerson and Austin Perry

1. Call to Order

Mayor Goodgame called the meeting to order.

2. Adoption of Agenda

Councilor Lively made a motion to approve the agenda. Councilor Larsen seconded the motion and passed unanimously.

3. Executive Session

Councilor Durpo made a motion to go into executive session for the purpose of discussing pending litigation with the attorneys for the City. Councilor Steil seconded the motion and passed unanimously.

4. Regular Session

Councilor MacNair made a motion to go back into regular session. Councilor Durpo seconded the motion and passed unanimously.

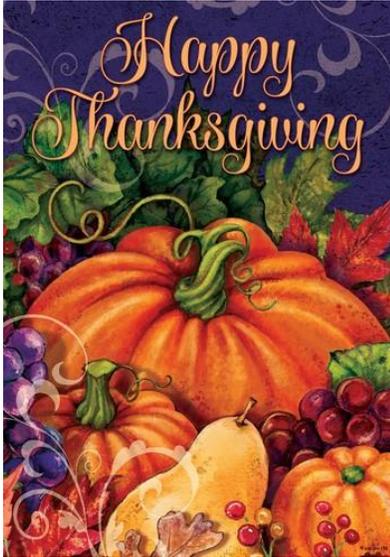
5. Adjournment

Councilor MacNair made a motion to adjourn. Councilor Larsen seconded the motion and passed unanimously.

Respectfully submitted,

Hughel Goodgame, Mayor

Ella Fast, City Clerk



CITY MANAGER'S REPORT

November, 2017

Announcements -

Election Results

General Election held November 7, 2017. The results were as follows:

Mayor	
Robert MacNair	104 ✓
Ed Steil	81
Council Members – Three Seats	
Debbie Dalhouse Curtis	89
Neil W. Howard	112 ✓
Milner Lively (incumbent)	77
Allen D. Piontkowski, Jr.	106 ✓
Paul Wheeler	101 ✓

Sky to Summit 2017 – 50k and 25k November 11th and 12th

The Georgia Sky to Summit 50k promises to be the most scenic 50k race on the east coast. With 20+ miles of untouched single track, two summits of Rabun Bald with 360-degree views of mountains in 3 different states. There is over 14,000 ft. of elevation change. Race enthusiasts have named Sky Valley as the Mountain Running Capital of Georgia for its plethora of trails within walking distance from the city. The Sky to Summit race starts and finishes in Sky Valley at the city park. Please be watchful for these runners Saturday and Sunday, and help us to welcome our enthusiastic visitors.

Employee Appreciation Day

Sky Valley city employees were honored by the Sky Valley Property Owner's Association at an Employee Appreciation Day on October 25th at the Club. Thank you to the POA, the Club and to all of those who came out to show their support.

Sky Valley Taxes

Property Tax bills have been mailed out. If you purchased property in Sky Valley during this year and you didn't receive a tax notice from the city, please contact Alyssa Mullins at City Hall and she can print you a copy. Taxes are due December 20, 2017.

Upcoming Holiday Schedule

The City of Sky Valley will be closed in observance of the following:

Veteran's Day on Friday, November 10th

Thanksgiving on Thursday, November 23rd and Friday, November 24th

Recycling will be picked up on Wednesday, November 22nd

Grant

Sky Valley has been awarded a 2017 GMA/Georgia Municipal Employees Benefit System (GMEBS) Health Promotion and Wellbeing Grant in the amount of \$1,000. Ella Fast will be our designated Health Promotion Champion and will be required to work directly with LGRMS and attend at least one of the High Impact Champion Training interactive workshops. Workplace health promotion and wellness programs save health care dollars and improve employee health and productivity. LGRMS and GMA are committed to helping local governments engage in building comprehensive health promotion and wellness programs and the City is appreciative of this support.

Website – www.skyvalleyga.com

Our website is full of a variety of information for visitors and citizens. We have a visitor's guide with information on the area, and we also have the business side including meeting minutes ordinances, forms, permitting requirements, event information, contact information, etc. Last year we had over 34,000 unique visitors to the website. This year, we have had 28,922 unique visitors to the website, including 3,202 during the month of October.

E-Mail and Crisis Communication

The City's e-mail distribution list is used frequently to keep everyone informed during inclement weather and for current events. This is our best way of staying connected with the residents. We currently have 472 e-mails for City News and another 998 for Event and Tourism Information. We also utilize a phone system for relaying urgent information. If you are not on these lists, please contact City Hall or sign up through the City's website home page.

Facebook – www.facebook.com/skyvalleyga

The City's Facebook page has a total of 1,958 followers with 56 new followers added during the month of October. If you have not "liked" us on Facebook yet, please do and suggest our page to all of your Facebook friends. We share information, links, and many pictures on Facebook. We would love to have you share your favorite Sky Valley experiences and pictures on our page.

Visitor Center

Last year we had the opportunity to welcome 2,241 visitors to the City of Sky Valley through our operations at the visitor center. So far, this year, we have greeted 1,637 people, including 235 during the month of October. Our longest distance travelers last month came from Texas, New York, Massachusetts, Illinois, Ohio, Iowa, Nebraska, and Argentina.

Personal Transportation Vehicles (PTVs)

Registered PTVs through the City are the only legal golf carts that can be used on city streets outside of a designated cart lane. Please visit the city's website at www.skyvalleyga.com for required safety equipment, application and PTV regulations.

Short-term Rentals

Short Term Rentals - It is mandatory that every person engaging in short-term home rentals of 10 days or less register with the city clerk. If you have not done this yet, I urge you to contact City Hall immediately. Each rental within the City limits of Sky Valley is required to submit a monthly tax return by the 20th of the month for rentals during the previous month. An operator who fails to make timely returns will be assessed penalties and interest. Failure to register your vacation rental or collect the required tax may subject you to a fine of up to \$300 per offense. Every operator renting guest rooms in the city shall preserve, for a minimum of three years, all rental documentation. Such documents may be audited periodically by the City Clerk or an authorized representative.

Housing & Development & Code Enforcement

Permitting & Inspections

Building Permits

The building inspector wants to remind everyone that work done on your home may likely require a permit. The inspector has come across a number of jobs that did not have the appropriate permits. When in doubt, please contact the Building Inspector's Office or City Hall. If you are found to be doing work without a permit, your first offense will subject you to a penalty fee equal to double the cost of the permit, a \$50 minimum. The homeowner is ultimately responsible for making sure his/her contractors obtain the necessary permits. Permits are required for, but not limited to, all structural, mechanical, electrical, plumbing, soil & erosion, roofing, decking, stairs, concrete, tree cutting, additions and remodeling. Many repair permits have no cost associated with

them but are still required and will still be subject to the penalty fee if they are not properly obtained.

Tree Cutting Permits

Please don't forget that any tree with a trunk that is 8" or more in diameter (25" or more in circumference) at 18" above the ground requires a permit for cutting, trimming & topping.

Please note that native shrubbery, trees and undergrowth such as mountain laurel, rhododendron, rare wildflowers, ferns, etc. are protected within the City of Sky Valley. Clear cutting or the removal of all trees or native vegetation is prohibited in excess of a 10' x 10' area without a permit.

You are permitted to remove limbs from a tree up to twelve feet above the ground without a permit. If you had to obtain a permit to cut, it would not qualify for city chipping service. Contractors are responsible for the removal of all tree cuttings and debris within fourteen days.

Roads

Paving

The 2017 road paving project has been complete.

Chipping Service

Homeowner chipping service is done as needed. Please call City Hall to arrange for pick-up. The City provides 15 minutes of chipping service to every homeowner each month as a part of your garbage bill. Chipping service is then provided at a rate of \$100/hour for any time exceeding the first 15 minutes. Cuttings must be less than 8" in diameter and must be stacked in one direction on the right-of-way, out of the road and not in an area that will block culverts or otherwise impede storm water drainage. We cannot chip small yard debris, vines, thorn bushes, small shrubbery clippings, railroad ties, landscape timbers, or similar type items. The chipping service is designed for limbs and small trees only. All other yard waste must be bagged.

Leaves and Yard Waste Pick-up

Yard waste is collected separately from household garbage. Yard waste shall be placed for pickup within 5 feet of the roadway. Leaves must be bagged for pick-up. Please call City Hall for all yard debris pick-up.

Mulch

Mulch from our chipping service is available for purchase from the City for \$25 per load delivered.

City Park

Walking Path

The City Council has appropriated funds to lengthen the walking path in the park across from the mail facility. Construction of a bridge has been approved by the Council which will complete the loop.

Pickleball Courts

Two Pickleball Courts have been completed for public use in the park adjacent to the mail facility. The Courts will be open from 8 AM until dark. Please wear court shoes and bring your own playing equipment and water bottles.

Pavilion

The community pavilion and restrooms at the park between the mail facility and the pickleball courts have been completed and are now available for public use.

Police

The Police Chief would like to remind everyone that the non-emergency number for the police department should not be used in the case of an emergency. Please call 911 so that all responding agencies can get the necessary information through the dispatch center without delay.

The police responded to 6 emergency 911 calls, assisted 22 residents, escorted 9 visitors and conducted 2 traffic stops among the total 729 calls and requests for service. They also logged 3,271 miles patrolling the city.

Water

Any vacated residence detected using water by the City will be assumed to have faulty plumbing internally. Upon this assumption, the City will turn off the water to prevent additional damage to the property and attempt to contact the property owner. With the cold weather, several homeowners have experienced broken water lines in their yards and damages to their homes. We cannot emphasize enough that you should have your homeowner valve adjacent to the meter shut off when you are going to be away. If you are unable to turn off/on the valve by yourself, the City offers this service for \$10.00.

Don't forget that we now offer automated bank draft for water/garbage billings. Please contact Alyssa Mullins at City Hall to sign up for this service. Remember, your account will automatically be drafted for the total amount due each month. You will still receive a paper bill so that you can continue to audit the water usage and billing amount each month.

Sewer

The feasibility study for the sewer project is still underway. The engineers are finalizing a cost estimate and preliminary design. This is a study being prepared by Engineering Management Inc. and funded jointly by the City and Rabun County.

Solid Waste

Household garbage is collected on Monday and recycling on Thursday. Garbage and recycling must be put out by 8 AM on collection day. Don't forget that garbage should not be placed out for pick-up any earlier than the morning of the service. Animals scatter garbage even when put in the underground cans. Our garbage collectors are not responsible for picking up any garbage that is not properly bagged once they arrive. The compactor at the tractor barn on Knob Drive can be utilized when you need to take your garbage somewhere prior to a garbage collection day. This is especially important when your garbage contains food items. NO garbage other than regular bagged household garbage should be put out by the road or in any dumpster or compactor.

Please note, if you use underground cans and they are in disrepair, you will need to discontinue their use or replace them. We have a constant problem with untied bags and loose trash in the underground cans. If you are using an underground can, you should have a removable liner that can be lifted out of the can. If you do not have the liner, you will need to discontinue use until replaced. This is for the safety of our garbage collectors.

Any contractors or residents found dumping lumber, carpeting, paint, furniture, appliances, or any other non-bagged household garbage in the dumpsters or compactor will be cited and fined up to \$1,000. Construction debris and other such items should be hauled to the transfer station on Boggs Mountain Road in Tiger.

Reduce... Reuse... Recycle...

Reduce the amount and toxicity of trash you throw away
Reuse containers and products
Recycle as much as possible and buy products with recycled content



100 GENERAL FUND

Account	Description	Current Year			Variance	%
		Current Month	Current YTD	Budget		
Revenue						
310000	TAXES	9,761.13	1,057,501.90	1,065,650.00	-8,148.10	99
320000	LICENSES & PERMITS	18,634.46	26,574.46	13,800.00	12,774.46	193
330000	INTERGOVERNMENTAL REVENUE	3,000.00	17,453.22	36,450.00	-18,996.78	48
340000	CHARGES FOR SERVICES	2,818.60	8,367.62	10,600.00	-2,232.38	79
350000	FINES & FORFEITS	282.56	3,526.33	8,000.00	-4,473.67	44
360000	INVESTMENT INCOME	89.62	1,285.95	1,500.00	-214.05	86
370000	CONTRIBUTIONS/DONATIONS	2,430.00	22,530.00	20,000.00	2,530.00	113
380000	MISCELLANEOUS REVENUE	1,915.00	25,056.31	24,348.00	708.31	103
	Total Revenue	38,931.37	1,162,295.79	1,180,348.00	-18,052.21	98
Expenses						
411000	LEGISLATIVE	86.90	7,435.20	10,800.00	3,364.80	69
413000	EXECUTIVE		2,504.13	3,500.00	995.87	72
414000	ELECTIONS		351.92	4,790.00	4,438.08	7
415000	GENERAL ADMINISTRATION	14,488.44	176,722.30	217,440.00	40,717.70	81
415650	GENERAL GOVERNMENT BUILDINGS AND GROUNDS	3,700.42	38,930.83	52,260.00	13,329.17	74
420000	JUDICIAL	121.44	3,189.17	4,915.00	1,725.83	65
432000	POLICE	19,417.80	257,366.37	304,795.00	47,428.63	84
435000	FIRE	2,800.00	32,012.50	61,225.00	29,212.50	52
442000	ROADS	10,644.00	492,056.35	582,903.00	90,846.65	84
461000	SPECIAL ACTIVITIES/EVENTS	6,925.24	20,332.37	30,000.00	9,667.63	68
462000	PARKS	9,261.40	139,870.17	178,462.00	38,591.83	78
470000	HOUSING & DEVELOPMENT	791.32	31,095.21	40,380.00	9,284.79	77
475000	ECONOMIC DEVELOPMENT	3,272.42	40,633.68	54,045.00	13,411.32	75
490000	OTHER FINANCING USES			25,750.00	25,750.00	
	Total Expenses	71,509.38	1,242,500.20	1,571,265.00	328,764.80	79
Net Income from Operations			-32,578.01		-80,204.41	
Other Revenue						
390000	OTHER FINANCING SOURCES		10,415.63	6,000.00	4,415.63	174
	Total Other Revenue	0.00	10,415.63	6,000.00	4,415.63	174
Net Income			-32,578.01		-69,788.78	

11/09/17
14:40:26

CITY OF SKY VALLEY
Income Statements Summarized
For the Accounting Period: 10 / 17

Page: 4 of 4
Report ID: LBI70ASI

545 SOLID WASTE & RECYCLING

Account	Description	Current Year			
		Current Month	Current YTD	Budget	Variance
Revenue					
340000	CHARGES FOR SERVICES	16,185.43	161,580.22	193,200.00	-31,619.78
	Total Revenue	16,185.43	161,580.22	193,200.00	-31,619.78
Expenses					
445000	SOLID WASTE & RECYCLING	10,474.18	117,280.07	193,200.00	75,919.93
	Total Expenses	10,474.18	117,280.07	193,200.00	75,919.93
	Net Income from Operations	5,711.25	44,300.15		61
	Net Income	5,711.25	44,300.15		61

11/09/17
14:40:26

CITY OF SKY VALLEY
Income Statements Summarized
For the Accounting Period: 10 / 17

Page: 3 of 4
Report ID: LBI70ASI

505 WATER FUND

Account	Description	Current Year			
		Current Month	Current YTD	Budget	Variance
Revenue					
340000	CHARGES FOR SERVICES	34,473.40	332,933.37	389,900.00	-56,966.63
360000	INVESTMENT INCOME	86.57	762.44	1,000.00	-237.56
	Total Revenue	34,559.97	333,695.81	390,900.00	-57,204.19
Expenses					
444000	WATER	23,437.04	271,615.88	405,900.00	134,284.12
	Total Expenses	23,437.04	271,615.88	405,900.00	134,284.12
	Net Income from Operations	11,122.93	62,079.93		67
	Net Income	11,122.93	62,079.93		67

Housing & Development Departmental Data Report	For month ending October 30, 2017		
	Oct-17	YTD	2016 YTD
New Residential & Commercial permits issued	0	1	1
All other addition, remodel and repair permits	18	101	111
Certificates of Occupancy issued	0	1	0
Total New Construction not yet finalized	0		0
Total Other Construction not yet finalized	5		6
Notices to Comply issued	0	0	0
Stop Work Orders issued	0	0	0
Tree Cutting permits issued	10	82	102
Code & Ordinance Violations cited	0	0	0
Fees Collected			
	Oct-17	YTD	2016 YTD
New Residential or Commercial Permits	\$0.00	\$0.00	\$0.00
Other Addition, Remodel, Repair Permits	\$375.00	\$3,700.00	\$6,472.22
Tree Cutting Permits	\$315.00	\$3,080.00	\$3,940.00
Land Disturbing Permits	\$0.00	\$0.00	\$0.00
Fines Collected for Ordinance Violations	\$0.00	\$0.00	\$6,100.00

POLICE DEPARTMENT ACTIVITY LOG

INCIDENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 YTD	2016	2015	2014	
														Incomplete Data	Incomplete Data	Complete	
Fire	0	1	2	1	1	1	0	1	0	0	0	0	0	7	6	4	10
Medical Emergency	9	6	3	3	5	3	4	5	5	4	5	5	5	47	52	21	35
Vehicle Accident	0	0	0	0	2	1	4	2	3	0	0	0	0	12	19	13	7
Family Violence	2	0	0	0	0	0	2	0	0	0	0	0	0	4	0	2	1
Fight/Assault	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	1
Death/Suicide	0	2	0	0	0	0	0	1	1	0	1	0	0	4	2	0	3
Missing Person	6	1	0	0	0	0	2	1	0	0	0	0	0	10	6	2	6
Burglary/Break-In	0	0	0	0	0	0	0	0	1	0	1	0	0	1	7	1	1
Theft	0	0	1	0	0	0	0	0	0	0	0	0	0	1	6	3	4
Suspicious Activity	1	1	0	0	2	1	1	0	0	0	0	0	0	10	8	14	26
Suspicious Person	0	0	0	0	6	4	0	3	1	0	1	0	0	14	7	3	4
Suspicious Vehicle	3	0	2	0	6	4	0	2	3	2	3	2	2	22	10	5	24
Alarm	0	4	3	1	3	3	1	0	1	0	1	0	0	16	23	0	12
Investigation	13	5	5	7	4	6	9	4	1	1	1	3	3	57	162	0	3
DUI/Public Drunk	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Drug Related	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Juvenile	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0
Traffic Control	3	2	3	2	5	7	7	9	2	2	3	3	3	43	41	20	14
Traffic Stop	6	5	2	3	8	7	20	21	10	2	2	2	2	84	189	31	19
Mutual Aid	3	6	3	5	6	5	1	8	1	1	1	1	1	39	45	9	38
Animal	1	1	8	2	16	18	24	45	9	4	4	4	4	128	117	30	29
Lost & Found	0	0	0	0	0	0	3	0	0	0	0	0	0	3	18	0	6
Complaint	0	0	0	0	0	2	1	2	0	0	0	0	0	5	3	13	16
City Ord. Violation	1	3	0	0	0	2	1	2	0	0	0	0	0	10	8	1	2
Resident Assist	51	16	13	9	20	16	25	13	20	22	1	1	22	205	312	16	18
Residence Check	679	526	409	384	315	299	367	344	447	462	205	205	4232	1299	36	0	
Business Check	166	162	211	236	180	255	290	257	246	205	205	205	2208	820	0	0	
Welfare Check	35	32	23	14	19	11	8	3	10	0	0	0	0	155	90	9	11
Visitor Escort	13	4	5	5	4	4	6	6	4	9	9	9	60	190	22	34	
Vehicle Assist	6	3	0	4	5	1	6	5	4	5	5	5	39	80	36	70	
Arrests	1	0	0	0	0	0	2	0	0	0	0	0	3	8	1	5	
Warnings	3	7	0	2	5	7	16	14	11	2	3	3	67	121	4	3	
Citations	3	0	0	1	0	2	1	4	0	0	0	0	11	93	3	9	
Total Calls	1006	787	693	679	613	657	801	753	780	729	0	0	7498	3748	140	561	
911 Calls	10	12	8	4	14	9	4	5	9	6	0	0	81	69	0	90	
Mileage	4049	3269	3253	3756	3805	3447	3672	3935	3359	3271	0	0	35816	34929	18152	37039	

Totals Report For 2014 Taxes				
October 2017				
Tax Commissioner				
	Billed	Collected	Adjustments	Outstanding
2014 Ad Valorem Tax	953,344.25	948,356.10	4,890.29-	97.86
Interest	1792.73	1767.17	0	25.56
Penalty	1387.45	1377.66	0	9.79
Costs	940.00	918.00	0	22.00
Totals	957,464.43	952,418.93	4890.29-	155.21

Collected: 99.98 %

Totals Report For 2015 Taxes				
October 2017				
Tax Commissioner				
	Billed	Collected	Adjustments	Outstanding
2015 Ad Valorem Tax	945099.76	944,848.33	467.14+	718.57
Interest	2226.19	2105.02	0	121.17
Penalty	1627.68	1555.83	0	71.85
Costs	4036.00	3640.00	0	396.00
Totals	952,989.63	952,149.18	467.14+	1307.59

Collected: 99.92%

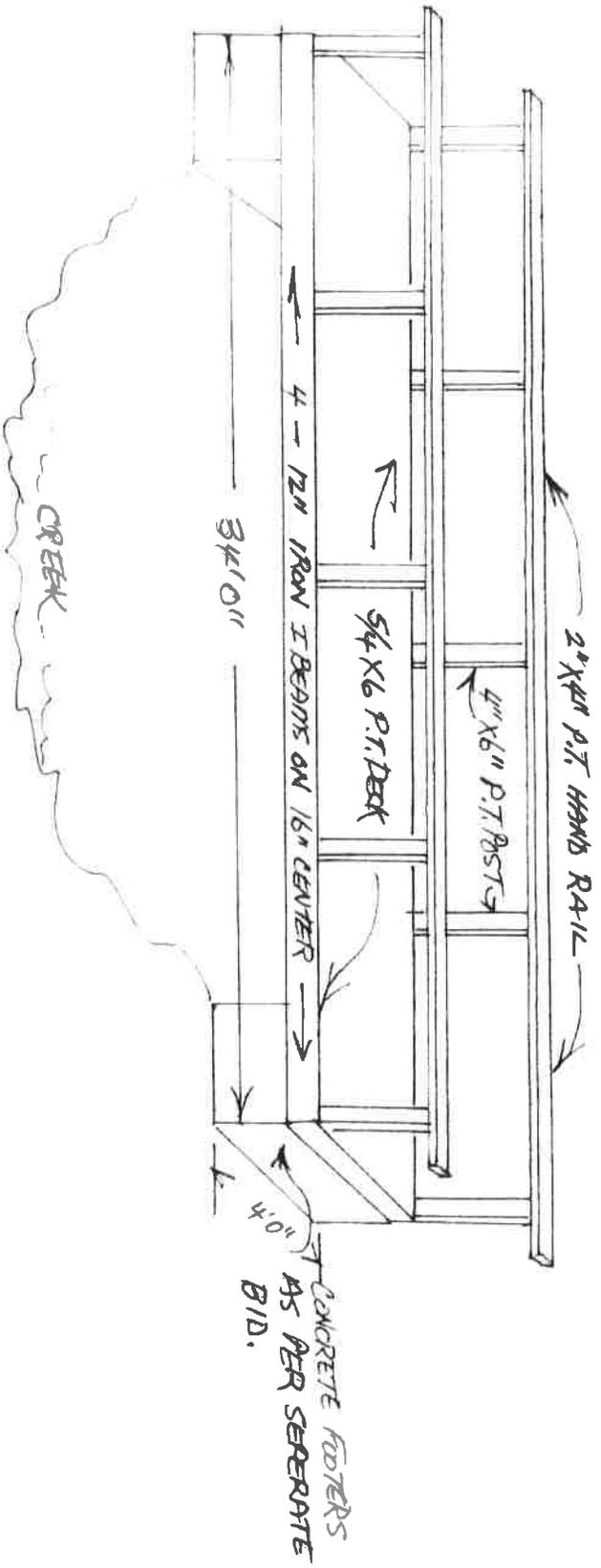
Totals Report For 2016 Taxes				
October 2017				
Tax Commissioner				
	Billed	Collected	Adjustments	Outstanding
2016 Ad Valorem Tax	943,040.34	939,934.63	(-2,626.45)	479.26
Interest	1051.30	1022.92		28.38
Penalty	414.93	397.07		17.86
Costs	7150.31	6071.38		1078.93
Totals	951,656.88	947,426.00	(-2,626.45)	1604.43

Collected: 99.94%

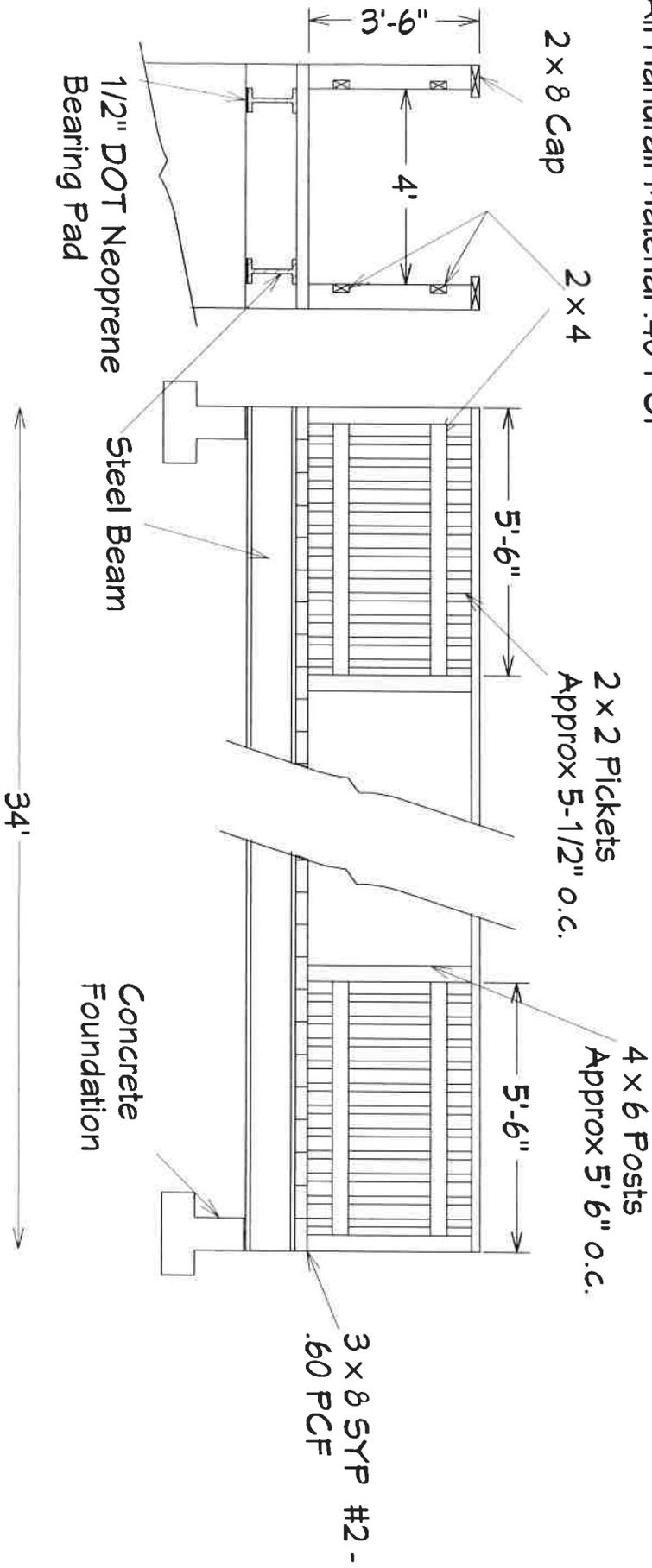
Totals Report For 2017 Taxes				
October 2017				
Tax Commissioner				
	Billed	Collected	Adjustments	Outstanding
2017 Ad Valorem Tax	942,962.54	195165.64	+845.30	748,642.20
Interest				
Penalty				
Costs				
Totals	942,962.54	195,165.64	+845.30	748,642.20

Collected 21%

WALKING FOOT BRIDGE



All Handrail Material .40 PCF



RESOLUTION 17-_____

**A RESOLUTION TO ADOPT THE 2018 BUDGET
AND TO ESTABLISH POLICIES FOR ADJUSTMENTS TO THE BUDGET.**

WHEREAS, the City Manager has presented a proposed fiscal year 2018 Budget to the City Council of each of the various funds of the City; and

WHEREAS, the budget lists proposed revenues/expenditures for the fiscal year 2018; and

WHEREAS, each of these budgets is a balanced budget, so that anticipated revenues for each fund equal proposed appropriations.

NOW, THEREFORE, THE CITY COUNCIL HEREBY RESOLVES THAT this budget, Attachments “A – D” attached hereto and by reference made a part hereof of this resolution, shall be the City of Sky Valley’s budget for the fiscal year 2018; and

1. Expenditures of any Fund shall not exceed the Appropriations authorized by this Budget and Amendments thereto or Actual Funding sources, whichever is less.
2. The Budget shall be adjusted so as to adapt to changing governmental needs during the fiscal year as follows, such amendments shall be recognized as approved changes to this ordinance in accordance with O.C.G.A. § 36-81-3(d)(1):

(a) Any increase in Appropriations in any Fund for a Department, whether through a change in Anticipated Revenues in any Fund or through a transfer of Appropriations among Departments, shall require the approval of the City Council.

(b) The City Manager shall have the authority to approve transfers within a Department from one line item to another except for salary line items. The City Council shall have the authority to approve transfers to and from salary line items.

All resolutions, ordinances or portion of ordinances in conflict with the provisions hereof are hereby repealed.

It is so resolved and approved by vote of the City Council of the City of Sky Valley this ____ day of _____, 2017.

Approved:

Hughel Goodgame, Mayor

Milner Lively, Council President

Chip Durpo, Councilor

Attest:

Connie Larsen, Councilor

Ella Fast, City Clerk

Bob MacNair, Councilor

Ed Steil, Councilor

Read and introduced on the ____ day of _____, 2017.

Adopted on the ____ day of _____, 2017.

GENERAL FUND BUDGET

2018

REVENUES		APPROPRIATIONS	
GENERAL FUND	2018 Budget	GENERAL GOVERNMENT	2018 Budget
310000 TAXES		OPERATING EXPENDITURES	
311000 GENERAL PROPERTY TAXES	942,960	411000 LEGISLATIVE	10,800
311310 MOTOR VEHICLE PERSONAL PROPERTY T	50,000	413000 EXECUTIVE	3,100
311340 INTANGIBLES	6,900	414000 ELECTIONS	4,790
311600 REAL ESTATE TRANSFER	3,600	415000 GENERAL ADMINISTRATION	227,730
311710 ELECTRIC FRANCHISE TAX	43,000	415650 BUILDINGS & GROUNDS	52,300
311750 CABLE FRANCHISE TAX	4,500	420000 JUDICIAL	4,935
311760 TELEPHONE FRANCHISE TAX	11,000	432000 POLICE	288,635
314200 ALCOHOLIC BEVERAGE EXCISE	1,200	435000 FIRE	58,731
316100 BUSINESS AND OCCUPATION TAXES	2,000	442000 ROADS	225,450
316200 INSURANCE PREMIUM TAXES	15,000	461000 SPECIAL ACTIVITIES/EVENTS	30,000
319000 P/I ON DELINQUENT TAXES	8,000	462000 PARKS	5,750
32000 LICENSES & PERMITS		470000 HOUSING & DEVELOPMENT	23,795
321100 ALCOHOLIC BEVERAGE LICENSE	1,000	475000 ECONOMIC DEVELOPMENT	53,135
321220 INSURANCE LICENSES	1,100	TOTAL OPERATING EXPENDITURES	989,151
322210 ZONING AND LAND USE PERMITS	300	CAPITAL EXPENDITURES	
322230 SIGN PERMIT	700	415000 GENERAL ADMINISTRATION	
322930 PTV PERMITS	100	CAPITAL OUTLAY PROPERTY	0
323101 BUILDING PERMITS	6,000	442000 ROADS	
323103 TREE REMOVAL PERMIT	5,500	CAPITAL OUTLAY EQUIPMENT	15,000
330000 INTERGOVERNMENTAL REVENUES		CAPITAL OUTLAY PROPERTY	174,000
334000 STATE GOVERNMENT GRANTS	30,500	432000 POLICE	
336000 LOCAL GRANTS	3,000	VEHICLES	0
340000 CHARGES FOR SERVICES		462000 PARKS	
341910 ELECTION QUALIFYING FEES	40	CAPITAL OUTLAY PROPERTY	0
347300 EVENT ADMISSION FEES	3,000	470000 HOUSING & DEVELOPMENT	
347400 EXHIBIT ADMISSION FEES/VENDORS	1,000	CAPITAL OUTLAY EQUIPMENT	0
347900 OTHER SALES - ECONOMIC DEV	1,500	TOTAL CAPITAL EXPENDITURES	189,000
341400 PRINTING AND DUPLICATING SERVICES	100	OTHER FINANCING USES	
350000 FINES AND FORFEITURES		561000 DEPRECIATION	17,849
351100 COURT FINES	8,000	579000 CONTINGENCY	0
360000 INVESTMENT INCOME		TOTAL OTHER FINANCING USES	17,849
361000 INTEREST REVENUES	1,500	GRAND TOTAL EXPENDITURES	
370000 CONTRIBUTIONS/DONATIONS			1,196,000
370000 CONTRIBUTIONS/DONATIONS	25,000		
TOTAL OPERATING REVENUE			
	1,176,500		
380000 MISCELLANEOUS REVENUE			
381001 RENT	12,000		
383000 REIMBURSEMENT DAMAGED PROPERTY	0		
389000 OTHER MISCELLANEOUS REVENUE	1,000		
TOTAL MISCELLANEOUS REVENUE			
	13,000		
390000 OTHER FINANCING SOURCES			
391002 INTERFUND TRANSFER HOTEL/MOTEL	6,000		
392100 SALE OF ASSETS	500		
TOTAL OTHER FINANCING SOURCES			
	6,500		
GRAND TOTAL REVENUES			
	1,196,000		
		GRAND TOTAL REVENUES	
		1,196,000	
		NET REVENUE	
		0	

EXHIBIT "A"

WATER FUND BUDGET

2018

REVENUES

Water Charges	386,000
Water tap-on Fees	2,500
Late Fees/Reconnects	2,000
Investment Revenue	1,000
Other Miscellaneous Revenue	500
TOTAL OPERATING REVENUE	\$392,000
Other Financing Sources	
Grant – DWSRF subsidy	0
Grant - ARC	0
Loan - GEFA/DWSRF	0
Budgeted Use of Surplus	0
Budgeted Use of Reserved Debt Svc	0
TOTAL REVENUE & OTHER SOURCES	\$392,000

EXPENSES

Water Maintenance and Operations	223,535
Water System Improvements	
Debt Service (105%)	126,555
DWSRF Loan	
Fleet Vehicle Replacement	0
Reserved for Depreciation	41,910
TOTAL APPROPRIATIONS	\$392,000

SOLID WASTE BUDGET

2018

REVENUE

Solid Waste Charges	193,200
Sale of Waste/Mulch	150
TOTAL OPERATING REVENUE	\$193,350
BUDGETED USE OF SURPLUS	\$0
TOTAL REVENUE & OTHER SOURCES	\$193,350

EXPENSES

Solid Waste Maintenance and Operations	181,750
Reserved for Depreciation	11,600
Contingency	0
TOTAL APPROPRIATIONS	\$193,350

HOTEL/MOTEL TAX FUND

2018

REVENUE

Selective Sales and Use Taxes	
Hotel/Motel Tax	10,000
TOTAL OPERATING REVENUE	\$10,000
BUDGETED USE OF SURPLUS	\$0
TOTAL REVENUE & OTHER SOURCES	\$10,000

EXPENSES

Tourism & Promotions	4,000
Operating Transfer to General Fund	6,000
TOTAL APPROPRIATIONS	\$10,000

EXHIBIT D

GENERAL FUND REVENUE BUDGET

Fund	Account	Received YTD	2017 Budget	2018 Budget
100 GENERAL FUND	3111000 GENERAL PROPERTY TAXES	940,392.58	939,650.00	942,960.00
100 GENERAL FUND	311310 MOTOR VEHICLE PERSONAL	32,608.92	40,000.00	50,000.00
100 GENERAL FUND	311340 INTANGIBLES	4,548.53	5,000.00	6,900.00
100 GENERAL FUND	311600 REAL ESTATE TRANSFER	2,424.75	2,800.00	3,600.00
100 GENERAL FUND	311710 ELECTRIC FRANCHISE TAX	42,692.27	40,000.00	43,000.00
100 GENERAL FUND	311750 CABLE FRANCHISE TAX	4,280.06	4,000.00	4,500.00
100 GENERAL FUND	311760 TELEPHONE FRANCHISE TAX	4,825.33	11,000.00	11,000.00
100 GENERAL FUND	314200 ALCOHOLIC BEVERAGE EXCISE	731.10	1,200.00	1,200.00
100 GENERAL FUND	316100 BUSINESS AND OCCUPATION TAXES	400.00	2,000.00	2,000.00
100 GENERAL FUND	316200 INSURANCE PREMIUM TAXES	0.00	15,000.00	15,000.00
100 GENERAL FUND	319000 P/I ON DELINQUENT TAXES	8,194.41	5,000.00	8,000.00
100 GENERAL FUND	321100 ALCOHOLIC BEVERAGE LICENSE	286.00	1,000.00	1,000.00
100 GENERAL FUND	321220 INSURANCE LICENSES	1,065.00	500.00	1,100.00
100 GENERAL FUND	322210 ZONING AND LAND USE PERMITS	250.00	300.00	300.00
100 GENERAL FUND	322230 SIGN PERMIT	475.00	200.00	700.00
100 GENERAL FUND	322930 PTV PERMITS	45.00	300.00	100.00
100 GENERAL FUND	323101 BUILDING PERMITS	2,375.00	6,000.00	6,000.00
100 GENERAL FUND	323103 TREE REMOVAL PERMIT	2,240.00	5,500.00	5,500.00
100 GENERAL FUND	334000 STATE GOVERNMENT GRANTS	0.00	22,000.00	30,500.00
100 GENERAL FUND	336000 LOCAL GRANTS	14,453.22	14,450.00	3,000.00
100 GENERAL FUND	341400 PRINTING AND DUPLICATING	1,023.92	100.00	100.00
100 GENERAL FUND	341910 ELECTION QUALIFYING FEES	60.00	0.00	40.00
100 GENERAL FUND	347300 EVENT ADMISSION FEES	2,518.40	9,000.00	3,000.00
100 GENERAL FUND	347400 EXHIBIT ADMISSION	625.00	1,000.00	1,000.00
100 GENERAL FUND	347900 OTHER SALES - ECONOMIC DEV	949.00	500.00	1,500.00
100 GENERAL FUND	349300 BAD CHECK FEES	50.00	0.00	0.00
100 GENERAL FUND	351100 COURT FINES	3,243.77	8,000.00	8,000.00
100 GENERAL FUND	361000 INTEREST REVENUES	980.15	1,500.00	1,500.00
100 GENERAL FUND	370000 CONTRIBUTIONS/DONATIONS	2,200.00	0.00	5,000.00
100 GENERAL FUND	371000 CONTRIBUTION - CLUB	3,000.00	7,000.00	7,000.00
100 GENERAL FUND	371001 CONTRIBUTION - POA	12,000.00	12,000.00	12,000.00
100 GENERAL FUND	371002 CONTRIBUTION - TIMESHARE	1,000.00	1,000.00	1,000.00
100 GENERAL FUND	381001 RENT - WEST	2,800.00	4,800.00	4,800.00
100 GENERAL FUND	381002 RENT - CALDERONE	4,920.00	7,200.00	7,200.00
100 GENERAL FUND	383000 REIMBURSEMENT FOR DAMAGED	10,848.01	11,848.00	0.00
100 GENERAL FUND	389000 OTHER MISCELLANEOUS REVENUE	816.23	500.00	1,000.00
100 GENERAL FUND	391002 INTERFUND TRANSFER HOTEL/MOTEL	0.00	6,000.00	6,000.00
100 GENERAL FUND	392100 SALE OF ASSETS	1,241.00	0.00	500.00

TOTAL REVENUES 1,110,562.65 1,186,348.00 1,196,000.00

GENERAL FUND EXPENDITURE BUDGET

Committed YTD 2017 Budget 2018 Budget
 Appropriation Appropriation

Account	Object	Committed YTD	2017 Budget	2018 Budget
Fund			Appropriation	Appropriation
100 GENERAL	411000 LEGISLATIVE	4,473.30	5,000.00	5,000.00
100 GENERAL	411000 LEGISLATIVE	0.00	100.00	100.00
100 GENERAL	411000 LEGISLATIVE	2,282.67	3,000.00	3,000.00
100 GENERAL	411000 LEGISLATIVE	490.00	2,500.00	2,500.00
100 GENERAL	411000 LEGISLATIVE	102.31	300.00	300.00
	LEGISLATIVE	7,348.30	10,800.00	10,800.00
100 GENERAL	413000 EXECUTIVE	894.66	1,000.00	1,000.00
100 GENERAL	413000 EXECUTIVE	0.00	400.00	0.00
100 GENERAL	413000 EXECUTIVE	0.00	50.00	50.00
100 GENERAL	413000 EXECUTIVE	1,073.48	1,400.00	1,400.00
100 GENERAL	413000 EXECUTIVE	490.00	600.00	600.00
100 GENERAL	413000 EXECUTIVE	45.99	50.00	50.00
	EXECUTIVE	2,504.13	3,500.00	3,100.00
100 GENERAL	414000 ELECTIONS	128.00	500.00	500.00
100 GENERAL	414000 ELECTIONS	0.00	900.00	900.00
100 GENERAL	414000 ELECTIONS	0.00	3,390.00	3,390.00
	ELECTIONS	128.00	4,790.00	4,790.00
100 GENERAL	415000 GENERAL ADMINISTRATION	81,893.48	119,400.00	120,500.00
100 GENERAL	415000 GENERAL ADMINISTRATION	15,949.10	21,065.00	28,000.00
100 GENERAL	415000 GENERAL ADMINISTRATION	5,080.31	7,750.00	7,850.00
100 GENERAL	415000 GENERAL ADMINISTRATION	1,188.12	1,815.00	1,850.00
100 GENERAL	415000 GENERAL ADMINISTRATION	5,162.00	8,750.00	8,820.00
100 GENERAL	415000 GENERAL ADMINISTRATION	212.32	400.00	250.00
100 GENERAL	415000 GENERAL ADMINISTRATION	509.08	510.00	510.00
100 GENERAL	415000 GENERAL ADMINISTRATION	1,310.62	5,600.00	5,500.00
100 GENERAL	415000 GENERAL ADMINISTRATION	5,795.94	500.00	5,000.00
100 GENERAL	415000 GENERAL ADMINISTRATION	4,864.34	15,000.00	12,000.00
100 GENERAL	415000 GENERAL ADMINISTRATION	4,391.81	5,500.00	6,600.00
100 GENERAL	415000 GENERAL ADMINISTRATION	626.95	700.00	700.00
100 GENERAL	415000 GENERAL ADMINISTRATION	2,123.11	3,500.00	3,500.00
100 GENERAL	415000 GENERAL ADMINISTRATION	1,771.58	3,000.00	2,000.00
100 GENERAL	415000 GENERAL ADMINISTRATION	3,383.71	5,000.00	5,100.00
100 GENERAL	415000 GENERAL ADMINISTRATION	938.00	1,000.00	1,000.00
100 GENERAL	415000 GENERAL ADMINISTRATION	77.00	700.00	500.00
100 GENERAL	415000 GENERAL ADMINISTRATION	1,928.38	4,000.00	4,000.00
100 GENERAL	415000 GENERAL ADMINISTRATION	2,018.35	2,200.00	2,200.00
100 GENERAL	415000 GENERAL ADMINISTRATION	3,459.00	3,000.00	3,500.00
100 GENERAL	415000 GENERAL ADMINISTRATION	2,528.54	3,500.00	3,800.00
100 GENERAL	415000 GENERAL ADMINISTRATION	270.50	500.00	500.00
100 GENERAL	415000 GENERAL ADMINISTRATION	0.00	2,000.00	2,000.00
100 GENERAL	415000 GENERAL ADMINISTRATION	0.00	50.00	50.00
100 GENERAL	415000 GENERAL ADMINISTRATION	187.32	1,500.00	1,500.00
100 GENERAL	415000 GENERAL ADMINISTRATION	0.00	500.00	500.00
	GENERAL ADMINISTRATION	144,669.56	217,440.00	227,730.00

100 GENERAL	415650	BUILDINGS AND GROUNDS	521300	TECHNICAL SERVICES	1,071.58	2,000.00	2,000.00
100 GENERAL	415650	BUILDINGS AND GROUNDS	522100	CLEANING SERVICES	1,031.47	1,750.00	2,000.00
100 GENERAL	415650	BUILDINGS AND GROUNDS	522140	LANDSCAPING BY OTHERS	8,732.50	18,000.00	18,000.00
100 GENERAL	415650	BUILDINGS AND GROUNDS	522200	REPAIRS AND MAINTENANCE BY OTHERS	1,900.00	3,000.00	3,000.00
100 GENERAL	415650	BUILDINGS AND GROUNDS	523110	INSURANCE OTHER THAN EMPLOYEE	3,148.38	3,150.00	3,500.00
100 GENERAL	415650	BUILDINGS AND GROUNDS	531100	GENERAL SUPPLIES & MATERIALS	6,720.76	7,860.00	10,000.00
100 GENERAL	415650	BUILDINGS AND GROUNDS	531210	ELECTRICITY	5,401.22	10,000.00	8,300.00
100 GENERAL	415650	BUILDINGS AND GROUNDS	531220	BOTTLED GAS (PROPANE)	2,085.08	5,000.00	4,000.00
100 GENERAL	415650	BUILDINGS AND GROUNDS	531600	SMALL EQUIPMENT	874.80	1,500.00	1,500.00
			BUILDINGS AND GROUNDS		30,965.79	52,260.00	52,300.00
100 GENERAL	420000	JUDICIAL	511100	REGULAR EMPLOYEE	949.82	1,900.00	1,900.00
100 GENERAL	420000	JUDICIAL	512100	HEALTH INSURANCE	164.72	325.00	500.00
100 GENERAL	420000	JUDICIAL	512200	FICA	57.59	120.00	120.00
100 GENERAL	420000	JUDICIAL	512300	MEDICARE	13.49	30.00	30.00
100 GENERAL	420000	JUDICIAL	512400	RETIREMENT CONTRIBUTIONS	0.00	135.00	135.00
100 GENERAL	420000	JUDICIAL	512600	UNEMPLOYMENT INSURANCE	3.35	130.00	75.00
100 GENERAL	420000	JUDICIAL	521200	PROFESSIONAL SERVICE	1,000.00	1,500.00	1,500.00
100 GENERAL	420000	JUDICIAL	523110	INSURANCE OTHER THAN EMPLOYEE	300.00	300.00	300.00
100 GENERAL	420000	JUDICIAL	523200	COMMUNICATIONS	6.59	10.00	10.00
100 GENERAL	420000	JUDICIAL	523500	TRAVEL	0.00	15.00	15.00
100 GENERAL	420000	JUDICIAL	523600	DUES & FEES	0.00	50.00	50.00
100 GENERAL	420000	JUDICIAL	523700	EDUCATION & TRAINING	225.00	300.00	300.00
100 GENERAL	420000	JUDICIAL	531100	GENERAL SUPPLIES & MATERIALS	0.00	100.00	0.00
			JUDICIAL		2,720.56	4,915.00	4,935.00
100 GENERAL	432000	POLICE	511100	REGULAR EMPLOYEE	113,802.81	159,000.00	165,000.00
100 GENERAL	432000	POLICE	511200	TEMPORARY EMPLOYEE	15,327.00	17,000.00	5,000.00
100 GENERAL	432000	POLICE	511300	OVERTIME	314.99	3,000.00	5,000.00
100 GENERAL	432000	POLICE	512100	HEALTH INSURANCE	6,977.14	23,600.00	28,000.00
100 GENERAL	432000	POLICE	512200	FICA	7,537.54	10,800.00	11,160.00
100 GENERAL	432000	POLICE	512300	MEDICARE	1,762.74	2,530.00	2,610.00
100 GENERAL	432000	POLICE	512400	RETIREMENT CONTRIBUTIONS	4,991.55	11,300.00	12,140.00
100 GENERAL	432000	POLICE	512600	UNEMPLOYMENT INSURANCE	445.93	1,200.00	675.00
100 GENERAL	432000	POLICE	512700	WORKER'S COMPENSATION	9,684.65	9,700.00	9,700.00
100 GENERAL	432000	POLICE	512910	VACATION RY BACK	0.00	3,300.00	5,000.00
100 GENERAL	432000	POLICE	521200	PROFESSIONAL SERVICE	75.00	75.00	75.00
100 GENERAL	432000	POLICE	521300	TECHNICAL SERVICES	1,260.40	2,000.00	2,000.00
100 GENERAL	432000	POLICE	522200	REPAIRS AND MAINTENANCE BY OTHERS	1,807.82	4,000.00	4,000.00
100 GENERAL	432000	POLICE	522202	REPAIR DAMAGED PROPERTY	7,414.48	7,415.00	0.00
100 GENERAL	432000	POLICE	523110	INSURANCE OTHER THAN EMPLOYEE	9,302.26	9,350.00	9,350.00
100 GENERAL	432000	POLICE	523200	COMMUNICATIONS	2,952.42	5,000.00	5,000.00
100 GENERAL	432000	POLICE	523400	PRINTING & BINDING	140.65	150.00	150.00
100 GENERAL	432000	POLICE	523500	TRAVEL	3,428.59	3,500.00	3,500.00
100 GENERAL	432000	POLICE	523600	DUES & FEES	49.99	200.00	200.00
100 GENERAL	432000	POLICE	523601	FEES - INS DEDUCTIBLE	1,000.00	1,000.00	0.00
100 GENERAL	432000	POLICE	523700	EDUCATION & TRAINING	530.00	1,000.00	1,000.00
100 GENERAL	432000	POLICE	523900	OTHER PURCHASED SERVICES	414.00	825.00	825.00
100 GENERAL	432000	POLICE	531100	GENERAL SUPPLIES & MATERIALS	2,387.68	4,000.00	4,000.00
100 GENERAL	432000	POLICE	531140	SIGNS	0.00	4,000.00	4,000.00
100 GENERAL	432000	POLICE	531230	GASOLINE/DIESEL	4,024.71	6,000.00	6,500.00
100 GENERAL	432000	POLICE	531300	FOOD	30.90	50.00	50.00
100 GENERAL	432000	POLICE	531400	BOOKS & PERIODICALS	0.00	100.00	100.00
100 GENERAL	432000	POLICE	531600	SMALL EQUIPMENT	12,175.44	13,000.00	1,500.00
100 GENERAL	432000	POLICE	531720	OTHER SUPPLIES	1,621.60	1,700.00	2,100.00
			POLICE		209,460.29	304,795.00	288,635.00

100	GENFPAL	435000	FIRE	521300	TECHNICAL SERVICES	0.00	2,800.00	0.00
100	GENFPAL	435000	FIRE	572000	PAYMENTS TO OTHER AGENCTRS	29,212.50	58,425.00	58,731.00
				FIRE		29,212.50	61,225.00	58,731.00
100	GENFPAL	442000	ROADS	511100	REGULAR EMPLOYEE	49,389.65	72,600.00	75,200.00
100	GENFPAL	442000	ROADS	511200	TEMPORARY EMPLOYEES	1,425.00	15,600.00	20,800.00
100	GENFPAL	442000	ROADS	511300	OVERTIME	409.71	1,500.00	1,500.00
100	GENFPAL	442000	ROADS	512100	HEALTH INSURANCE	9,314.73	16,800.00	16,800.00
100	GENFPAL	442000	ROADS	512200	FICA	3,027.69	5,800.00	5,800.00
100	GENFPAL	442000	ROADS	512300	MEDICARE	708.07	1,350.00	1,450.00
100	GENFPAL	442000	ROADS	512400	RETIREMENT CONTRIBUTIONS	2,937.65	6,510.00	7,000.00
100	GENFPAL	442000	ROADS	512600	UNEMPLOYMENT INSURANCE	175.59	765.00	450.00
100	GENFPAL	442000	ROADS	512700	WORKER'S COMPENSATION	7,923.38	7,925.00	8,000.00
100	GENFPAL	442000	ROADS	512910	VACATION BUY BACK	0.00	1,000.00	2,500.00
100	GENFPAL	442000	ROADS	521200	PROFESSIONAL SERVICES	0.00	100.00	100.00
100	GENFPAL	442000	ROADS	521300	TECHNICAL SERVICES	3,849.20	4,240.00	5,000.00
100	GENFPAL	442000	ROADS	522200	REPAIRS AND MAINTENANCE, BY OTHERS	9,833.79	12,000.00	15,000.00
100	GENFPAL	442000	ROADS	522202	REPAIR DAMAGED PROPERTY	0.00	3,444.00	0.00
100	GENFPAL	442000	ROADS	522300	RENTALS AND LEASE AGREEMENTS	120.94	100.00	500.00
100	GENFPAL	442000	ROADS	523110	INSURANCE OTHER THAN EMPLOYEE	4,155.20	4,160.00	4,200.00
100	GENFPAL	442000	ROADS	523200	COMMUNICATIONS	1,124.42	2,000.00	2,000.00
100	GENFPAL	442000	ROADS	523300	ADVERTISING	100.00	100.00	100.00
100	GENFPAL	442000	ROADS	523400	PRINTING & BINDING	0.00	50.00	50.00
100	GENFPAL	442000	ROADS	523500	TRAVEL	0.00	100.00	100.00
100	GENFPAL	442000	ROADS	523601	FEES - INS DEDUCTIBLE	1,000.00	1,000.00	0.00
100	GENFPAL	442000	ROADS	523850	CONTRACT LABOR	3,412.50	3,500.00	3,500.00
100	GENFPAL	442000	ROADS	523900	OTHER PURCHASED SERVICES	0.00	50.00	500.00
100	GENFPAL	442000	ROADS	531100	GENERAL SUPPLIES & MATERIALS	12,964.67	12,000.00	19,500.00
100	GENFPAL	442000	ROADS	531101	GRAVEL ROAD MAINTENANCE	12,685.60	13,000.00	13,000.00
100	GENFPAL	442000	ROADS	531130	SAFETY	203.62	500.00	500.00
100	GENFPAL	442000	ROADS	531210	ELECTRICITY	5,111.70	8,365.00	8,000.00
100	GENFPAL	442000	ROADS	531230	GASOLINE/DIESEL	5,205.84	11,500.00	8,000.00
100	GENFPAL	442000	ROADS	531600	SMALL EQUIPMENT	4,825.16	5,000.00	5,000.00
100	GENFPAL	442000	ROADS	531720	OTHER SUPPLIES	279.90	500.00	500.00
100	GENFPAL	442000	ROADS	541000	CAPITAL OUTLAY PROPERTY	0.00	362,844.00	174,000.00
100	GENFPAL	442000	ROADS	542000	CAPITAL OUTLAY - MACHINERY/EQUIP	0.00	9,000.00	15,000.00
				ROADS	140,183.53	583,403.00	414,450.00	
100	GENFPAL	461000	SPECIAL ACTIVITIES/EVENTS	521300	TECHNICAL SERVICES	5,000.00	5,000.00	5,000.00
100	GENFPAL	461000	SPECIAL ACTIVITIES/EVENTS	522300	RENTALS AND LEASE AGREEMENTS	2,634.25	6,300.00	6,300.00
100	GENFPAL	461000	SPECIAL ACTIVITIES/EVENTS	523300	ADVERTISING	246.95	3,100.00	3,100.00
100	GENFPAL	461000	SPECIAL ACTIVITIES/EVENTS	523400	PRINTING & BINDING	41.70	500.00	500.00
100	GENFPAL	461000	SPECIAL ACTIVITIES/EVENTS	523850	CONTRACT LABOR	1,100.00	1,500.00	1,500.00
100	GENFPAL	461000	SPECIAL ACTIVITIES/EVENTS	523900	OTHER PURCHASED SERVICES	150.00	1,000.00	1,000.00
100	GENFPAL	461000	SPECIAL ACTIVITIES/EVENTS	531100	GENERAL SUPPLIES & MATERIALS	1,119.78	6,100.00	6,100.00
100	GENFPAL	461000	SPECIAL ACTIVITIES/EVENTS	531300	FOOD	2,214.58	4,000.00	4,000.00
100	GENFPAL	461000	SPECIAL ACTIVITIES/EVENTS	531500	SUPPLIES/INVENTORY PURCHASE, FOR	75.00	2,000.00	2,000.00
100	GENFPAL	461000	SPECIAL ACTIVITIES/EVENTS	572000	PAYMENTS TO OTHER AGENCTRS	500.00	500.00	500.00
				SPECIAL ACTIVITIES/EVENTS	13,082.26	30,000.00	30,000.00	
100	GENFPAL	462000	PARKS	522300	RENTALS AND LEASE AGREEMENTS	160.50	500.00	500.00
100	GENFPAL	462000	PARKS	523110	INSURANCE OTHER THAN EMPLOYEE	0.00	100.00	100.00
100	GENFPAL	462000	PARKS	523600	DUES & FEES	150.00	150.00	150.00
100	GENFPAL	462000	PARKS	531100	GENERAL SUPPLIES & MATERIALS	2,514.40	2,750.00	5,000.00
100	GENFPAL	462000	PARKS	541000	CAPITAL OUTLAY PROPERTY	87,190.85	174,962.00	0.00
				PARKS	90,015.75	178,462.00	5,750.00	

100	GENFFA1	470000	HOUSING & DEVELOPMENT	511100	REGULAR EMPLOYEE	7,862.81	15,000.00	16,000.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	512200	FICA	487.51	930.00	1,000.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	512300	MEDICARE	113.99	220.00	235.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	512600	UNEMPLOYMENT INSURANCE	69.21	130.00	75.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	512700	WORKER'S COMPENSATION	181.31	185.00	185.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	522200	REPAIRS AND MAINTENANCE BY OTHERS	0.00	1,200.00	1,000.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	523110	INSURANCE OTHER THAN EMPLOYEE	1,044.90	1,200.00	1,100.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	523200	COMMUNICATIONS	154.57	300.00	300.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	523300	ADVERTISING	40.00	100.00	100.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	523400	PRINTING & BINDING	30.00	50.00	50.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	523500	TRAVEL	0.00	250.00	250.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	523600	DUES & FEES	135.00	200.00	200.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	523700	EDUCATION & TRAINING	90.00	500.00	500.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	531100	GENERAL SUPPLIES & MATERIALS	293.94	500.00	500.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	531230	GASOLINE/DIESEL	164.51	1,000.00	500.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	531400	BOOKS & PERIODICALS	0.00	200.00	200.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	531500	SUPPLIES/INVENTORY PURCHASE FOR	380.00	615.00	600.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	531600	SMALL EQUIPMENT	0.00	500.00	500.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	531720	OTHER SUPPLIES	216.97	300.00	500.00
100	GENFFA1	470000	HOUSING & DEVELOPMENT	542000	CAPITAL OUTLAY - MACHINERY/EQUIP	17,000.00	17,000.00	0.00
				HOUSING & DEVELOPMENT		28,264.72	40,380.00	23,795.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	511100	REGULAR EMPLOYEE	8,025.31	17,500.00	18,000.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	512100	HEALTH INSURANCE	1,671.24	4,800.00	3,000.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	512200	FICA	483.08	1,085.00	1,120.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	512300	MEDICARE	112.95	255.00	265.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	512600	UNEMPLOYMENT INSURANCE	68.57	130.00	75.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	512700	WORKER'S COMPENSATION	0.00	50.00	150.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	523110	INSURANCE OTHER THAN EMPLOYEE	300.00	300.00	300.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	523200	COMMUNICATIONS	1,818.21	3,000.00	3,000.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	523300	ADVERTISING	18,775.00	23,525.00	23,525.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	523500	TRAVEL	71.71	100.00	100.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	523600	DUES & FEES	35.00	100.00	100.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	523700	EDUCATION & TRAINING	0.00	100.00	100.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	523850	CONTRACT LABOR	344.00	400.00	400.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	531100	GENERAL SUPPLIES & MATERIALS	246.75	200.00	500.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	531500	SUPPLIES/INVENTORY PURCHASE FOR	60.00	2,000.00	2,000.00
100	GENFFA1	475000	ECONOMIC DEVELOPMENT	531600	SMALL EQUIPMENT	362.99	500.00	500.00
				ECONOMIC DEVELOPMENT		32,374.81	54,045.00	53,135.00
100	GENFFA1	490000	OTHER FINANCING USES	561000	DEPRECIATION	0.00	15,750.00	11,849.00
100	GENFFA1	490000	OTHER FINANCING USES	579000	CONTINGENCY	0.00	10,000.00	6,000.00
				OTHER FINANCING USES		0.00	25,750.00	17,849.00
				Total operating expenditures		626,739.35	982,209.00	989,151.00
				Total capital expenditures		104,190.85	563,806.00	189,000.00
				Depreciation		0.00	15,750.00	17,849.00
				Contingency		0.00	10,000.00	0.00
				Total Budget		730,930.20	1,571,765.00	1,196,000.00

WATER FUND

Fund	Account	Received YTD	2017 Budget	2018 Budget
505 WATER FUND	344210 WATER CHARGES	259,736.20	386,000.00	386,000.00
505 WATER FUND	344211 TAP ON FEES	0.00	2,500.00	2,500.00
505 WATER FUND	344212 LATE FEES/INTEREST	2,239.46	1,000.00	2,000.00
505 WATER FUND	344215 METER TURN ON/OFF SERVICE FEE	0.00	400.00	400.00
505 WATER FUND	349300 BAD CHECK FEES	0.00	0.00	100.00
505 WATER FUND	361000 INTEREST REVENUES	528.50	1,000.00	1,000.00
TOTAL EXPENSES		262,504.16	390,900.00	392,000.00

WATER FUND EXPENSES BUDGET

Fund	Account	Object	Committed YTD	2017 Budget Appropriation	2018 Budget Appropriation
505 WATER FUND	444000 WATER	511100 REGULAR EMPLOYEE	39,057.11	62,130.00	64,800.00
505 WATER FUND	444000 WATER	511300 OVERTIME	2,966.40	3,725.00	3,000.00
505 WATER FUND	444000 WATER	512100 HEALTH INSURANCE	6,622.99	11,600.00	11,600.00
505 WATER FUND	444000 WATER	512200 FICA	2,488.78	4,185.00	4,340.00
505 WATER FUND	444000 WATER	512300 MEDICARE	582.05	980.00	1,015.00
505 WATER FUND	444000 WATER	512400 RETIREMENT CONTRIBUTIONS	2,157.34	4,000.00	4,900.00
505 WATER FUND	444000 WATER	512600 UNEMPLOYMENT INSURANCE	105.34	255.00	150.00
505 WATER FUND	444000 WATER	512700 WORKER'S COMPENSATION	2,246.76	2,250.00	2,250.00
505 WATER FUND	444000 WATER	512910 VACATION BUY BACK	0.00	3,500.00	2,200.00
505 WATER FUND	444000 WATER	521200 PROFESSIONAL SERVICE	2,833.33	3,000.00	3,000.00
505 WATER FUND	444000 WATER	521300 TECHNICAL SERVICES	20,688.13	37,330.00	37,330.00
505 WATER FUND	444000 WATER	522200 REPAIRS AND MAINTENANCE BY OTHERS	1,946.20	10,000.00	10,000.00
505 WATER FUND	444000 WATER	522300 RENTALS AND LEASE AGREEMENTS	0.00	200.00	200.00
505 WATER FUND	444000 WATER	523110 INSURANCE OTHER THAN EMPLOYEE	4,947.10	5,000.00	5,000.00
505 WATER FUND	444000 WATER	523200 COMMUNICATIONS	2,020.41	4,000.00	4,000.00
505 WATER FUND	444000 WATER	523400 PRINTING & BINDING	0.00	200.00	200.00
505 WATER FUND	444000 WATER	523500 TRAVEL	0.00	950.00	950.00
505 WATER FUND	444000 WATER	523600 DUES & FEES	637.73	1,100.00	1,100.00
505 WATER FUND	444000 WATER	523700 EDUCATION & TRAINING	0.00	500.00	500.00
505 WATER FUND	444000 WATER	531100 GENERAL SUPPLIES & MATERIALS	11,347.57	13,000.00	17,000.00
505 WATER FUND	444000 WATER	531210 ELECTRICITY	27,129.73	44,000.00	44,000.00
505 WATER FUND	444000 WATER	531220 BOTTLED GAS (PROPANE)	0.00	1,500.00	1,500.00
505 WATER FUND	444000 WATER	531230 GASOLINE/DIESEL	844.14	1,500.00	1,500.00
505 WATER FUND	444000 WATER	531600 SMALL EQUIPMENT	1,526.66	2,500.00	2,500.00
505 WATER FUND	444000 WATER	531720 OTHER SUPPLIES	139.95	500.00	500.00
505 WATER FUND	444000 WATER	540000 CAPITAL OUTLAY	8,242.50	15,000.00	0.00
505 WATER FUND	444000 WATER	561000 DEPRECIATION	0.00	46,440.00	41,910.00
505 WATER FUND	444000 WATER	580000 DEBT SERVICE	70,307.65	126,555.00	126,555.00
TOTAL EXPENSES			208,837.87	405,900.00	392,000.00

SOLID WASTE FUND INCOME

Fund	Account	Received YTD	2017 Budget	2018 Budget
445	SOLID WASTE & RECYCLING	129,327.78	193,200.00	193,200.00
445	SOLID WASTE & RECYCLING	150.00	0.00	150.00
	TOTAL INCOME	129,477.78	193,200.00	193,350.00

SOLID WASTE FUND EXPENSES BUDGET

Fund	Account	Object	YTD	2017 Appropriation	2018 Appropriation
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 511100 REGULAR EMPLOYEE	38,648.12	70,000.00	68,200.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 511200 TEMPORARY EMPLOYEES	5,727.50	15,000.00	20,800.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 511300 OVERTIME	234.00	1,000.00	1,000.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 512100 HEALTH INSURANCE	3,982.79	9,000.00	9,000.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 512200 FICA	2,638.50	5,550.00	5,750.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 512300 MEDICARE	617.06	1,300.00	1,350.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 512400 RETIREMENT CONTRIBUTIONS	1,732.17	4,155.00	4,730.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 512600 UNEMPLOYMENT INSURANCE	235.19	400.00	400.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 512700 WORKER'S COMPENSATION	1,274.82	3,800.00	3,800.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 512910 VACATION BUY BACK	0.00	3,245.00	3,245.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 521200 PROFESSIONAL SERVICE	2,869.24	6,350.00	6,350.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 521300 TECHNICAL SERVICES	2,903.59	11,500.00	8,000.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 522110 DISPOSAL SERVICES/LANDEFTIL	13,644.56	18,000.00	21,000.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 522200 REPAIRS AND MAINTENANCE BY OTHERS	356.89	7,000.00	5,000.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 523110 INSURANCE OTHER THAN EMPLOYEE BENEF	4,024.60	4,025.00	4,025.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 523200 COMMUNICATIONS	1,882.65	3,000.00	3,000.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 523300 ADVERTISING	0.00	50.00	50.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 523400 PRINTING & BINDING	0.00	100.00	100.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 523600 DUES & FEES	100.00	300.00	300.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 531100 GENERAL SUPPLIES & MATERIALS	497.73	2,465.00	2,150.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 531230 GASOLINE/DIESEL	2,026.08	5,000.00	5,000.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 531600 SMALL EQUIPMENT	5,026.64	5,600.00	7,500.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 531720 OTHER SUPPLIES	448.69	1,000.00	1,000.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 561000 DEPRECIATION	0.00	5,000.00	11,600.00
445	SOLID WASTE & RECYCLING	445000 SOLID WASTE & 579000 CONTINGENCY	0.00	10,360.00	0.00
	TOTAL EXPENSES	88,870.82	193,200.00	193,350.00	

Linda Lapeyrouse

From: Lisa Unger <latrehern@gmail.com>
Sent: Monday, October 30, 2017 10:22 AM
To: Linda Lapeyrouse
Subject: Re: Upset Homeowner- 896 Alpine Dr. (Unger)

Linda,

Please except my apology for the delay on your response, we farm in Nebraska and we are in the middle of harvest.

Thank you for your quick response in regards to the paving and one way signs on Alpine. However, we are approaching 2 yrs and feel like we have been more than patient dealing with the inconvenience of the one way signs.

I look forward for this matter to get on the agenda for November. Kurt and I will be in Sky Valley the week before Thanksgiving. I know that you stated that others on Alpine have expressed interest on leaving the signs up on Alpine, however they aren't the ones having to back down the street each time they leave there home. (While holding their breath on getting hit head on).

As stated before this has a negative effect on our property value.

Thank you in advance for addressing this issue ,
Lisa Unger

Sent from my iPad

On Oct 19, 2017, at 11:35 AM, Linda Lapeyrouse <svcitymanager@windstream.net> wrote:

Thank you for your letter.

The decision to make Alpine a one-way street was done as a temporary measure by the council before the shoulders were built back up after the paving was completed. There has been no decision to keep Alpine as a one-way street long term. It is as wide as most of the other two-way streets in Sky Valley. The comment that the City doesn't have enough money to fix the situation isn't clear to me. As far as I know, there is no situation to fix. The City paid to have the street resurfaced and we were able to get help from the County on building the shoulders. We have been letting the shoulders firm up and establish grass before opening the road back to two-way traffic. Several property owners on Alpine requested that it be a one-way street until that was done and have expressed a desire to keep it that way, but it has not come back up before council.

I will put it on the November agenda to discuss.

I will also discuss your maintenance complaint with our public works supervisor.

Linda Lapeyrouse

City Manager
City of Sky Valley
3444 Highway 246

October 19,2017

To the City of Sky Valley

My husband and I are home owners in Sky Valley since 2014 when we purchased our first home on 896 Alpine Dr. In 2015 we purchased a second home on 1053 Ridgepole Dr as an investment for which we currently lease to purchase to my sister.

We also own 3 lots in Sky Valley, to my point we pay a lot of taxes to the city of Sky Valley.

The reason for my letter as a tax payer, I'm very disappointed in the way Alpine Drive was paved and made a one-way street. The way our driveway is angled we have to enter it coming from Ridgepole Dr to LaBelle Cir then Alpine. If we come from the direction of Alpine we have to back into our driveway. When we leave our home we have to back down Alpine Dr until Schoenberg Way and turn around.

This is ridiculous! Not only is it ridiculous, it is an accident waiting to happen. We were told that the city didn't have the funds to correct this issue. As taxpayers, this has greatly decreased our property value and we are the one and only homeowner that has been inconvenienced from the one-Way street.

Not only are we upset about the street being one way, the maintenance is poor compared to other streets in Sky Valley. On an ongoing basis the street is always covered in red clay and debris. And folks are continually going the wrong direction.

We are asking that this situation be addressed and revisited. If you would like to reach out to myself or Kurt for further details, please feel free to contact.

Very unhappy homeowner!

Lisa Unger