

**MINUTES OF THE COUNCIL BUDGET WORK SESSION ON OCTOBER 13, 2020 AT 10:00 A.M.
HELD AT 696 VALLEY WAY, (OLD LODGE) IN SKY VALLEY, GEORGIA**

MEMBERS PRESENT: Mayor Steil and Councilors Barrick, Morley and Turner

STAFF PRESENT: City Manager Fast and City Clerk Fleming

STAFF ABSENT: City Attorney Kidd

1. Call to Order

Mayor Steil called the meeting to order.

2. Adoption of Agenda

Councilor Morley made a motion to adopt the agenda as presented, seconded by Councilor Turner, unanimously approved.

NEW BUSINESS

3. Discussion for the 2021 Budget

City Manager Fast went over the proposed 2021 budget. The following were the talking points: Revenues Percentages, Millage Rate, Expenditures Percentages - General Fund, Water Fund and Solid Waste. The millage rate is proposed to stay the same at 15.608 which would bring the digest amount to \$923,648, equating to \$59,177.86 per mill. She discussed the areas, by percentages, that make up the revenues and expenditures. Increases on the budget for the General Fund was gone over and explained.

Councilor Barrick had asked about the Solid Waste figures concerning the County charged tipping fees. Mayor Steil stated that it was part of the SDS negotiations and hopefully will be resolved soon but the amount had to be added at this point.

Councilor Morley stated that there has been approximately \$200,000 decrease in revenues in the past couple of years due to motor vehicle tax and dropping the millage rate last year, by half a mill. He commended City Manager Fast on the proposed 2021 budget.

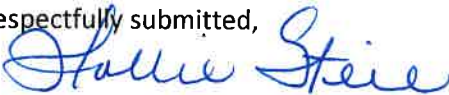
OTHER BUSINESS

4. Adjournment

Council Morley made a motion to adjourn the meeting, seconded by Councilor Turner, unanimously approved.

The meeting adjourned at 10:16 a.m.

Respectfully submitted,



Hollie Steil, Mayor



Karen Fleming, City Clerk